

Building Department

OPERATING GL CODES	OPERATING EXPENDITURES	Approved FY 2019-2020 Budget
001-13-01-524-342-00-00	Contractual Services - Bldg Offic	6,000.00
001-13-01-524-400-00-00	Training & Travel	3,000.00
001-13-01-524-430-00-00	Utility Services	2,000.00
001-13-01-524-440-00-00	Copier Lease	375.00
001-13-01-524-445-00-00	Building Lease	7,428.00
001-13-01-524-450-00-00	Property & Liability Insurance	560.00
001-13-01-524-460-00-00	Repair & Maintenance	65.00
001-13-01-524-461-00-00	Repair & Maintenance - Vehicle	50.00
001-13-01-524-463-00-00	Refund PDC Fees	133.00
001-13-01-524-466-00-00	Software Maintenance Agr	5,400.00
001-13-01-524-510-00-00	Office Supplies	1,500.00
001-13-01-524-520-00-00	Operating supplies	1,500.00
001-13-01-524-522-00-00	Fuel and Oil	1,000.00
001-13-01-524-540-00-00	Subscriptions & Memberships	0.00
001-13-01-524-545-00-00	Building Permit Surcharge	300.00
	Admin Fee	25,800.00
	Total Operating Costs	55,111.00
	CAPITAL OUTLAY	
001-13-01-524-642-00-00	Comp/Printers/Sware-PDC	0.00
001-13-01-524-643-00-00	Vehicles-PDC	0.00
	Total Capital Outlay Costs	0.00
	Total Expenditures	207,566.00