

110 NW 1st Avenue
High Springs, Florida 32643



Telephone: (386) 454-1416
Facsimile: (386) 454-2126
Web: www.highsprings.us

**CITY COMMISSION MEETING
AGENDA
City Hall
110 N.W. 1st Avenue**

MARCH 24, 2016

6:30 PM

-
- | | |
|------------------------------|--|
| CALL TO ORDER: | MAYOR BYRAN D. WILLIAMS |
| INVOCATION: | PASTOR DAN HOWARD
MT. PLEASANT BAPTIST CHURCH |
| PLEDGE OF ALLEGIANCE: | MAYOR BYRAN D. WILLIAMS |
| ROLL CALL: | JENNY L. PARHAM, CITY CLERK |
| APPROVAL OF AGENDA | |
| APPROVAL OF MINUTES: | MARCH 10, 2016 COMMISSION MEETING |

UNFINISHED BUSINESS

1. **CONSIDER ORDINANCE 2016-02**, AN ORDINANCE OF THE CITY OF HIGH SPRINGS ADOPTING A CITIZEN PETITION FORM; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR CODIFICATION.
 - A. MAYOR OPENS PUBLIC HEARING FOR PUBLIC INPUT.
 - B. MAYOR CLOSES PUBLIC HEARING.
 - C. DISCUSSION AND CONSIDERATION IN PASSING OF ORDINANCE 2016-02 ON SECOND READING.

CITIZEN REQUESTS AND COMMENTS – FOR ISSUES NOT ON AGENDA (PLEASE STATE NAME FOR THE RECORD – LIMIT COMMENTS TO 5 MINUTES)

NEW BUSINESS

1. **CONSIDER ORDINANCE 2016-03**, AN ORDINANCE OF THE CITY OF HIGH SPRINGS AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF HIGH SPRINGS LAND DEVELOPMENT CODE, RELATING TO THE REZONING OF LESS THAN TEN CONTIGUOUS ACRES OF LAND, PURSUANT TO AN APPLICATION Z-0569 BY THE

**AGENDA
CITY COMMISSION MEETING
MARCH 24, 2016
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PROPERTY OWNER OF SAID ACREAGE, UNDER THE AMENDMENT PROCEDURES ESTABLISHED IN SECTION 163.3161 THROUGH 163.3248, FLORIDA STATUTES AS AMENDED; PROVIDING FOR REZONING FROM RESIDENTIAL-1 (R-1) TO COMMERCIAL-2 (C-2) OF CERTAIN LANDS WITHIN THE CORPORATE LIMITS OF THE CITY OF HIGH SPRINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND REPEALING ALL ORDINANCES IN CONFLICT.

- A. DISCUSSION AND CONSIDERATION IN PASSAGE OF ORDINANCE 2016-03 ON FIRST READING.
2. **CONSIDER ORDINANCE 2016-04**, AN ORDINANCE AMENDING CHAPTER 82 ARTICLE III "TREE REMOVAL" OF THE HIGH SPRINGS CODE OF ORDINANCES; REQUIRING A PERMIT FOR TREE REMOVAL OR TRIMMING; REQUIRING TREE SERVICE PROVIDERS CONDUCTING BUSINESS IN HIGH SPRINGS TO OBTAIN THE CITY'S OCCUPATIONAL LICENSE; DESIGNATING A CANOPY TREE PROTECTION ZONE; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR CODIFICATION.
 - A. DISCUSSION AND CONSIDERATION IN PASSAGE OF ORDINANCE 2016-04 ON FIRST READING.
3. **CONSIDER ORDINANCE 2016-05**, AN ORDINANCE OF THE CITY OF HIGH SPRINGS RELATING TO THE COMMUNITY REDEVELOPMENT AGENCY; PROVIDING FOR A COMMUNITY REDEVELOPMENT TRUST FUND; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND REPEALING ALL ORDINANCES IN CONFLICT
 - A. DISCUSSION AND CONSIDERATION IN PASSAGE OF ORDINANCE 2016-05 ON FIRST READING.
4. **DISCUSS AND CONSIDER AUTHORIZING STAFF TO NEGOTIATE PROPOSED AGREEMENT FOR FIRE SUPPRESSION & FIRST RESPONSE EMS/RESCUE SERVICES BETWEEN ALACHUA COUNTY AND THE CITY OF HIGH SPRINGS.**
5. **DISCUSS AND CONSIDER PURCHASE OF VEHICLE FOR THE PLANNING, DEVELOPMENT AND CODES DEPARTMENT FOR USE BY THE BUILDING OFFICIAL.**
6. **REVIEW OF FEBRUARY 2016 FINANCIAL STATEMENTS.**
7. **CONSIDER RESOLUTION 2016-E**, A RESOLUTION OF THE CITY OF HIGH SPRINGS, FLORIDA, DECLARING NW 231ST STREET IN THE CITY OF HIGH SPRINGS TO BE DESIGNATED WITH THE HONORARY DESIGNATION AS MARTIN LUTHER KING, JR. DRIVE; AUTHORIZING A BROWN HONORARY STREET SIGN BE PLACED BELOW THE OFFICIAL STREET SIGNAGE TO STATE "MARTIN LUTHER KING, JR. DRIVE"; REPEALING ALL RESOLUTIONS IN CONFLICT, AND ESTABLISHING AN EFFECTIVE DATE.

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- 8. CONSIDER APPOINTING MEMBER TO THE PARKS & RECREATION ADVISORY BOARD.**
- 9. CONSIDER PLACING ADVERTISEMENT IN GAINESVILLE ECONOMIC DEVELOPMENT MAGAZINE.**

CITY ATTORNEY REPORT/UPDATE

CITY MANAGER REPORT/UPDATE

- 1. DEPARTMENT REPORTS.**

COMMENTS AND CONCERNS:

- 1. COMMISSIONERS**
- 2. MAYOR**

MOTION TO ADJOURN

PLEASE NOTE: PURSUANT TO SECTION 286.0105, FLORIDA STATUTES, IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED DURING THIS MEETING, HE OR SHE WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, A PERSON WITH DISABILITIES NEEDING ANY SPECIAL ACCOMMODATIONS TO PARTICIPATE IN CITY COMMISSION MEETINGS, SHOULD CONTACT THE OFFICE OF THE CITY CLERK, 110 N.W. 1ST AVENUE, HIGH SPRINGS, FLORIDA 32643, TELEPHONE (386)454-1416.

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million, and the number of people aged 75 and over has increased from 4.5 million to 6.5 million (Office for National Statistics 2000).

There is a growing awareness of the need to address the health care needs of the elderly population. The Department of Health (2000) has set out a strategy for the care of the elderly, which includes a commitment to improve the quality of care for the elderly, to ensure that the elderly are treated as individuals, and to ensure that the elderly are given the opportunity to participate in decisions about their care.

The Department of Health (2000) has also set out a commitment to improve the quality of care for the elderly, to ensure that the elderly are treated as individuals, and to ensure that the elderly are given the opportunity to participate in decisions about their care. This commitment is reflected in the Department of Health's (2000) strategy for the care of the elderly, which includes a commitment to improve the quality of care for the elderly, to ensure that the elderly are treated as individuals, and to ensure that the elderly are given the opportunity to participate in decisions about their care.

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CITY COMMISSION MEETING
MINUTES
MARCH 10, 2016

Mayor Williams called the meeting to order at 6:35 p.m.

Invocation by Pastor Terry Hull, High Springs Church of God.

Pledge of Allegiance.

Roll Call: Mayor Byran Williams – Present
Vice Mayor Gloria James – Present
Commissioner Jason Evans – Present
Commissioner Scott Jamison – Absent
Commissioner Sue Weller – Present

Staff Present: Ed Booth, City Manager
Jenny L. Parham, City Clerk
Angela Stone, Assistant City Clerk
Scott Walker, City Attorney
Courtney Johnson, Assistant City Attorney
Joel Decoursey, Police Chief
Amanda Rodriguez, CRA Executive Director

APPROVAL OF AGENDA:

Motion Commissioner Weller to approve the agenda as presented.

Second Vice Mayor James.

Motion carried 5-0.

APPROVAL OF MINUTES:

Motion Commissioner Evans to approve the minutes of February 18, 2016 Workshop and February 25, 2016 Commission Meeting.

Second Commissioner Weller.

Motion Carried 5 -0.

Mayor Williams asked for a moment of silence for former Commissioner and Mayor Glenn “Turk” Thomas, who had passed away this week.

CONTINUED BUSINESS

DISCUSS CHANGING NW 231ST STREET BACK TO MARTIN LUTHER KING, JR.

Mayor Williams stated he spoke to Keith Godwin regarding the renaming of NW 231st back to Martin Luther King, Jr.

Mr. Godwin stated that in 911 addressing you do not want to duplicate a name of a road in the same location as it can cause confusion in an emergency situation.

Commissioner Weller asked if any locations in the county have a street with this name. Mr. Godwin stated only US Hwy 441.

Mayor Williams asked that this road be named as an honorary road by resolution.

**Motion Commissioner Weller to direct staff to bring back a Resolution dedicating NW 231st Street as Martin Luther King, Jr. Drive, as an honorary road.
Second Vice Mayor James.**

Eyvone Andrews questioned how the addresses comes up in Google. She stated that the road still comes up as Martin Luther King Dr. on Map Quest and Google.

Motion Carried 4-0.

CONSIDER RESOLUTION 2016-D, A RESOLUTION OF THE CITY OF HIGH SPRINGS, FLORIDA, RENAMING WEST U.S. HIGHWAY 27 TO NW JUNCTION AVENUE IN THE CITY OF HIGH SPRINGS, FLORIDA; REPEALING ALL RESOLUTIONS IN CONFLICT, AND ESTABLISHING AN EFFECTIVE DATE.

Attorney Walker read Resolution 2016-D by title only.

Mayor Williams stated that the County has spoken with County Residents out by the bridge and there were no objections to having the name changed to Junction Ave.

**Motion Commissioner Weller to approve Resolution 2016-D as read, renaming W US Hwy. 27 to NW Junction Avenue.
Motion dies for lack of section.**

Commissioner Evans stated he believes there are as many objections for renaming W US Hwy. 27 that are requesting to have it changed from US Hwy. 27.

Sharon Cantor, Cootie Coo Creations, spoke of her business being on the section of W US Hwy. 27 from Main Street to Us Hwy 441, which is a confusion because it is not officially on US Hwy. 27. Commissioner Evans states he does not feel it is any more confusing than it was before.

Paul Regensdorf spoke in favor of renaming. Spoke of his business losing business because he cannot be found and because of the confusion.

Lawrence Haley spoke of the need to make a decision on naming this road; he speaks of paperwork he needs to file with the State.

Mayor Williams stated he has received emails from citizens not in support of renaming W US Hwy. 27 to Junction Ave.

Consensus to send letter out stating that the Resolution to rename W US Hwy 27 to NW Junction Avenue did not pass.

CITIZEN REQUESTS AND COMMENTS – FOR ISSUES NOT ON AGENDA (PLEASE STATE NAME FOR THE RECORD – LIMIT COMMENTS TO 5 MINUTES)

Linda Hewlett and Sharon Cantor spoke of the Relay for Life of Alachua High Springs Event and of the Soup'R Sweet Social.

Robert Strimple stated he wanted to thank the Commission and staff as they have not had an issue with their waste or yard waste pick up since he brought it to the Commission's attention. He spoke of NW 172nd Avenue and the need to have it cleaned up from Southside Court to Main Street; it has a lot of branches and limbs and is an eye sore.

NEW BUSINESS

REVIEW AND CONSIDER APPROVAL OF LEASE AGREEMENT WITH THE HIGH SPRINGS HISTORICAL MUSEUM.

Mr. Booth stated this is a standard lease. He states that the Museum serves a purpose to our city.

Mr. Booth states staff's recommendation is to approve.

Commissioner Weller stated that she would like it added that the City be informed, via the City Clerk, of their Board Members and their contact information.

Motion Commissioner Evans to approve the Lease Agreement with the High Springs Historical Museum.

Second Commissioner Weller.

Richard Chamberlin, President of the High Springs Historical Museum, stated they now have a phone number for the museum, and they have no problem with working with the City.

Motion carried 4-0.

CONSIDER ORDINANCE 2016-02, AN ORDINANCE OF THE CITY OF HIGH SPRINGS ADOPTING A CITIZEN PETITION FORM; PROVIDING FOR SEVERABILITY;

PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR CODIFICATION.

Attorney Walker read Ordinance 2016-02 by title only.

**Motion Commissioner Evans to approve Ordinance 2016-02 On First Reading.
Second Vice Mayor James.**

Roll Call:

**Commissioner Evans-yes
Commissioner Weller-yes
Vice Mayor James-yes
Mayor Williams-yes**

Motion carried 4-0.

**CONSIDER A REQUEST BY ALLEN CHAPEL A.M.E. CHURCH TO PLACE DIRECTIONAL
SIGNS ON US HWY 27 AND 441 AT N.W. 231ST ST.**

Vice Mayor James stated she has been talking to citizens regarding this and wanted to make all aware.

Eyvonne Andrews stated the company that they will use has DOT approved signs and they will work with the church to make sure they are the DOT appropriate sign.

**Motion Commissioner Evans to give Allen Chapel permission to post directional signs on US Hwy 27 and US Hwy 441 at NW 231st Street.
Second Commissioner Weller.
Motion carried 4-0.**

APPOINT MEMBERS TO THE CHARTER REVIEW BOARD.

Jenny Parham, City Clerk, stated that our City Charter states that the Charter should be reviewed every few years. She adds that the Charter states to appoint members to a Charter Review Board to review the Charter and make recommendations to the Commission. She stated we have advertised and we have only received one application.

Commissioner Weller stated she has three names that are interested in serving on this board: Gary Grunder, Linda Jones, and Paul Regensdorf.

Commissioner Evans stated that Larry Parham was also interested.

Mayor Williams suggested Ronald Wilson.

Motion Commissioner Weller to accept the five names of Mr. Grunder, Mr. Regensdorf, Ms. Jones, Mr. Wilson, and Mr. Parham and appoint them to the Charter Review Board.

Second Vice Mayor James.
Motion carried 4-0.

CONSIDER ADVERTISEMENT IN THE FARM TO FAMILY FULL MOON CONCERT BROCHURE.

Mr. Booth stated he will put his business card and advertise.

Commissioner Weller stated that the CRA may want to advertise for the Smithsonian Exhibit for this.

Amanda Rodriguez stated that she will get with the Chair as advertising is a budgeted item.

CITY ATTORNEY REPORT/UPDATE

Nothing at this time.

CITY MANAGER REPORT/UPDATE

Advised of a Douglass Neighborhood Clean Up on April 16th and 17th with donuts in the morning and hamburger and hotdogs in the afternoon.

Advised of cleaning up abandon and overgrown properties.

Advised of a company that has given information to the City about bringing broadband to the City. He states that this is a unique approach; it broadcasts it out. He states that it does provide broadband. He states that they want to locate at the property by the Police Department.

Advised of the third grant for Parks and Recreation for Walter Howard Park. He advised this is the maximum number of grants we can have at one time.

COMMENTS AND CONCERNS:

COMMISSIONERS:

Commissioner Evans asked about the starting time line for the two grants we have received for Parks. Mr. Booth stated the Attorneys have to do a title search, an attorney needs to give an opinion on the title search and we need a survey.

Commissioner Weller asked if the survey has been done for the High Springs' Spring. Mr. Booth stated that it has and Mr. Londono is willing to trade properties.

Vice Chair James- Nothing at this time.

MAYOR

Stated that the meeting at Allen Chapel was a good meeting and the community is excited about moving forward.

Mentioned the article on the Museum in the Our Town Magazine.

Advised that Camp Kalaqua on October the 12th will have a group of kids in town and are looking for activities, such as beautification projects.

Motion Commissioner Weller to adjourn.

Mayor Williams adjourned the meeting at 7:33p.m.



Commission Agenda Item Request Form

MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE BY NOON ON THE WEDNESDAY PRIOR TO THE COMMISSION MEETING

MEETING DATE: MARCH 24, 2016

SUBJECT: CONSIDER ORDINANCE 2016-02, AN ORDINANCE OF THE CITY OF HIGH SPRINGS ADOPTING A CITIZEN PETITION FORM; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR CODIFICATION

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: CITY CLERK

PREPARED BY: JENNY L. PARHAM

RECOMMENDED ACTION: ADOPTION OF ORDINANCE 2016-02 ON SECOND AND FINAL READING.

Summary

THE CITY CHARTER GIVES ELECTORS THE RIGHT TO INITIATE CITY ORDINANCES IN ORDER TO ESTABLISH NEW ORDINANCES AND TO AMEND OR REPEAL EXISTING ORDINANCE BY PETITION. THE PETITION FORM MUST BE APPROVED BY ORDINANCE. ORDINANCE 2016-02 WILL APPROVE THE CITIZEN PETITION FORM. THIS ORDINANCE WAS READ AND ADOPTED ON FIRST READING AT THE MARCH 10TH MEETING AND IS NOW BEING PRESENTED FOR SECOND AND FINAL READING.

ATTACHMENTS: ORDINANCE 2016-02

REVIEWED BY CITY MANAGER: _____

A handwritten signature in black ink, appearing to be "JB", written over a horizontal line.

ORDINANCE NO. 2016-02

AN ORDINANCE OF THE CITY OF HIGH SPRINGS ADOPTING A
CITIZEN PETITION FORM; PROVIDING FOR SEVERABILITY;
PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR
CODIFICATION

WHEREAS, Section 5.06 of the Charter of the High Springs allows electors of the City to initiate City ordinances in order to establish new ordinances and to amend or repeal existing ordinances upon petition by a number of electors qualified to vote equal to ten (10) percent of their total number in the City as a whole in the preceding general election; and

WHEREAS, the sponsor of the initiative ordinance shall submit the text of the proposed ordinance to the City Clerk, with the form on which signatures will be affixed, and shall obtain the approval of the City Clerk of such form; and

WHEREAS, the style and requirements of said form shall be specified by ordinance; and

WHEREAS, the City Commission desires to adopt such a Citizen Petition Form via ordinance;
and

WHEREAS, the City Commission recognizes the importance of citizen participation in local government.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HIGH SPRINGS:

Section 1: The Citizen Petition Form attached hereto and incorporated herein by referenced as **Exhibit A** is adopted as the Citizen Petition Form for the City of High Springs pursuant to Section 5.06 of the Charter of the City of High Springs.

Section 2: Any elector petitioning the City Commission shall complete the attached form and return to the City Clerk. The elector shall follow the procedure as outline in Section 5.06 of the Charter of the City of High Springs.

Section 3: EFFECTIVE DATE. This Ordinance shall take effect upon its passage at second and final reading.

Section 4: INCLUSION IN THE CODE, SCRIVENER'S ERROR. It is the intention of the City Commission of the City of High Springs, Florida, and it is hereby provided that the provisions of this Ordinance shall become and made part of the Code of Ordinances of the City of High Springs, Florida; that the sections of this Ordinance may be renumbered or re-lettered to accomplish such intention; and that the word "ordinance" may be changed to "section," "article," or other appropriate designation. The correction of typographical errors which do not affect the intent of the ordinance may be authorized by the City Manager or designee without public hearing, by filing a corrected or re-codified copy of the same with the City.

Section 5: CONFLICT. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6: SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance or any part of the material adopted herein by reference is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

First reading was held on the 10th day of March, 2016.

DONE THE SECOND READING, AND ADOPTED ON FINAL PASSAGE, by an affirmative vote of a majority of a quorum present of the City Commission of the City of High Springs, Florida, at a regular meeting, this 24th day of March, 2016.

BY THE MAYOR OF THE CITY OF HIGH SPRINGS, FLORIDA

Byran Williams, Mayor

ATTEST, BY THE CLERK OF THE
CITY COMMISSION OF THE CITY OF
HIGH SPRINGS, FLORIDA:

Jenny L. Parham, City Clerk

APPROVED AS TO FORM AND
LEGALITY:

S. Scott Walker, City Attorney

CITY OF HIGH SPRINGS CITIZEN PETITION FORM

Note:

- * All information on this form becomes a public record upon receipt by City Clerk.
- * Per Florida law it is a first-degree misdemeanor, punishable as provided in s. 775.082 or 775.083, FS, to knowingly sign more than one petition for an issue.
- * If all requested information on this form is not completed, the form will not be valid.

I, _____, the undersigned, a registered voter
(Print name as it appears on your voter information card)

of the State of Florida and the City of High Springs, hereby petition to have the following item placed on the
ballot for the _____, 20____ election.

ORDINANCE TITLE:

ORDINANCE SUMMARY:

Registered Voter's Signature: _____ Date: _____

Voter's Date of Birth or Voter Registration Number: _____

Voter's Address: _____

SEE BACK OF FORM FOR SECTION 5.06 OF THE CITY CHARTER



Section 5.06 Citizens' Petition Initiative - Ordinances.

(a) Initiative. The electors of the City of High Springs shall have the right to initiate City ordinances in order to establish new ordinances and to amend or repeal existing ordinances upon petition by a number of electors qualified to vote equal to ten (10) percent of their total number in the City as a whole in the preceding general election.

(b) The sponsor of an initiative ordinance shall, prior to obtaining any signatures, submit the text of the proposed ordinance to the City Clerk, with the form on which signatures will be affixed, and shall obtain the approval of the City Clerk of such form. The style and requirements of such form shall be specified by ordinance. The beginning date of any petition drive shall commence upon the date of approval by the City Clerk of the form on which signatures will be affixed, and said drive shall terminate one hundred eighty (180) days after that date. In the event sufficient signatures are not acquired and submitted to the supervisor of elections during that one hundred eighty (180) day period, the petition initiative shall be rendered null and void and none of the signatures may be carried over onto another identical or similar petition. The sponsor shall submit signed and dated forms to the supervisor of elections and upon submission shall pay all fees as required by general law. The supervisor of elections shall within forty-five (45) days verify the signatures thereon.

(c) Within sixty (60) days after the requisite number of names have been verified by the supervisor of elections and reported to the City Commission, the City Commission shall notice and hold a public hearing on the proposed ordinance according to law and vote on it. If the City Commission fails to adopt the proposed ordinance, it shall, by resolution, call a referendum on the question of the adoption of the proposed ordinance to be held at the next general election occurring at least forty-five (45) days after the adoption of such resolution. If the question of the adoption of the proposed ordinance is approved by a majority of those registered electors voting on the question, the proposed ordinance shall be declared by resolution of the City Commission to be enacted and shall become effective on the date specified in the ordinance, or, if not so specified, on January 1 of the succeeding year. The City Commission shall not amend or repeal an ordinance adopted by initiative for a period of three (3) years after the effective date of such ordinance; except that during the second through third years, such an ordinance may be amended or repealed by the City Commission by an affirmative vote of at least four (4) of the five (5) City Commissioners.

(d) The right to initiate City ordinances shall not include ordinances establishing, amending or repealing the City budget, existing debt obligations, the comprehensive plan of the City, or the zoning or re-zoning of land.

The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry, no matter how small, should be recorded to ensure the integrity of the financial data. This includes not only sales and purchases but also expenses and income. The document provides a detailed list of items that should be tracked, such as inventory levels, customer orders, and supplier payments. It also outlines the procedures for recording these transactions, including the use of specific forms and the assignment of responsibilities to different staff members.

The second part of the document focuses on the analysis of the recorded data. It describes various methods for identifying trends and anomalies in the financial performance. This includes comparing current data with historical data, as well as benchmarking against industry standards. The document also discusses the importance of regular reviews and audits to ensure that the records are accurate and up-to-date. It provides a step-by-step guide for conducting these reviews, from the initial data collection to the final reporting and analysis.

The third part of the document addresses the challenges of maintaining accurate records in a dynamic business environment. It discusses the impact of changes in market conditions, customer preferences, and internal operations on the financial data. It provides strategies for adapting to these changes, such as implementing flexible recording systems and maintaining open communication with all stakeholders. The document also emphasizes the need for continuous improvement and the regular updating of procedures to reflect the latest best practices in financial management.

In conclusion, the document stresses that accurate record-keeping is essential for the success of any business. It provides a comprehensive framework for implementing and maintaining a robust financial recording system. By following the guidelines outlined in this document, businesses can ensure that their financial data is reliable, transparent, and actionable, leading to better decision-making and overall performance.



Commission Agenda Item Request Form

MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE BY NOON ON THE WEDNESDAY PRIOR TO THE COMMISSION MEETING

MEETING DATE: MARCH 24, 2016

SUBJECT: CONSIDER ORDINANCE 2016-03, AN ORDINANCE OF THE CITY OF HIGH SPRINGS AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF HIGH SPRINGS LAND DEVELOPMENT CODE, RELATING TO THE REZONING OF LESS THAN TEN CONTIGUOUS ACRES OF LAND, PURSUANT TO AN APPLICATION Z-0569 BY THE PROPERTY OWNER OF SAID ACREAGE, UNDER THE AMENDMENT PROCEDURES ESTABLISHED IN SECTION 163.3161 THROUGH 163.3248, FLORIDA STATUTES AS AMENDED; PROVIDING FOR REZONING FROM RESIDENTIAL-1 (R-1) TO COMMERCIAL-2 (C-2) OF CERTAIN LANDS WITHIN THE CORPORATE LIMITS OF THE CITY OF HIGH SPRINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND REPEALING ALL ORDINANCES IN CONFLICT.

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: PDC

PREPARED BY: JENNY L. PARHAM

RECOMMENDED ACTION:

Summary

THE CITY COMMISSION WILL CONSIDER AN ORDINANCE REZONING TWO PARCELS FROM RESIDENTIAL-1 TO COMMERCIAL-2 TO ALLOW FOR OUTDOOR COVERED STORAGE OF BOATS AND RVS. THIS ORDINANCE IS BEING PRESENTED FOR FIRST READING. IF PASSED ON FIRST READING THIS ORDINANCE WILL BE PRESENTED FOR SECOND AND FINAL READING AT THE APRIL 14TH MEETING.

ATTACHMENTS: ORDINANCE 2016-03

REVIEWED BY CITY MANAGER: 

ORDINANCE NO. 2016-03

AN ORDINANCE OF THE CITY OF HIGH SPRINGS AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF HIGH SPRINGS LAND DEVELOPMENT CODE, RELATING TO THE REZONING OF LESS THAN TEN CONTIGUOUS ACRES OF LAND, PURSUANT TO AN APPLICATION Z-0569 BY THE PROPERTY OWNER OF SAID ACREAGE, UNDER THE AMENDMENT PROCEDURES ESTABLISHED IN SECTION 163.3161 THROUGH 163.3248, FLORIDA STATUTES AS AMENDED; PROVIDING FOR REZONING FROM RESIDENTIAL-1 (R-1) TO COMMERCIAL-2 (C-2) OF CERTAIN LANDS WITHIN THE CORPORATE LIMITS OF THE CITY OF HIGH SPRINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND REPEALING ALL ORDINANCES IN CONFLICT

WHEREAS, Section 166.021, Florida Statutes, as amended, empowers the City Commission of the City of High Springs, Florida, hereinafter referred to as the City Commission, to prepare, adopt and enforce Land Development Code; and

WHEREAS, Section 163.3161 through 163.3248, Florida Statutes, as amended, the Community Planning Act, requires the City Commission to prepare and adopt regulations concerning the use of land and water to implement the Comprehensive Plan; and

WHEREAS, an application for an amendment, as described below, has been filed with the City;

WHEREAS, the Planning and Zoning Board of the City of High Springs, hereinafter referred to as the Planning and Zoning Board, has been designated as the Local Planning Agency of the City of High Springs, Florida, hereinafter referred to as the Local Planning Agency; and

WHEREAS, pursuant to the Section 163.3174, Florida Statutes, as amended, and the Land Development Code, as amended, the Planning and Zoning Board held the required public hearing, with public notice having been provided, on said application for an amendment, as described below, and at said public hearing, the Planning and Zoning Board, reviewed and considered all comments received during said public hearing and recommended to the City Commission approval of said application for amendment for tax parcel number 00180-000-000 and denial of 00155-002-000; and

WHEREAS, pursuant to Section 166.041, Florida Statutes, as amended, the City Commission, held the required public hearing, with public notice having been provided, on said application for an amendment, as described below, and at said public hearing, the City Commission reviewed and considered all comments receiving during said public hearing, including the recommendation of the Planning and Zoning Board concerning said application for amendment, as described below; and

WHEREAS, pursuant to Section 11.14.02, of the Land Development Code, the City Commission shall consider proposed zoning map amendments; and

WHEREAS, the City Commission has determined and found that approval of said application for an amendment, as described below, would promote the public health, safety, morals, order, comfort,

convenience, appearance, prosperity or general welfare;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HIGH SPRINGS:

Section 1: Pursuant to an application Z-0569 by Paul Barcia on behalf of Limited Access Properties, Inc., to amend the Official Zoning Map of the Land Development Code by changing the zoning district on certain lands, the zoning district is hereby changes from Residential-1 (R-1) to Commnerical-2 (C-2) on the property as described, as follows:

Tax Parcel Number: 00180-000-000 *W 1072 FT OF SE1/4 OF NW1/4 N OF PUB RD LESS E 14 ACRES & LESS OR 797/722)(LESS COM NW COR PARCEL B PB M-73 POB W 588.74FT M/L S 320.50 FT M/L E 588.74 FT M/L N 320.50 FT M/L POB PER OR 2296/2300) OR 2526/0178*; and

Tax Parcel Number: 00155-002-000: *RIVER LAND ESTATES PB M-73 PARCEL B (LESS N 320.50 FT PER OR 2299/2792) OR 2526/0178*

Section 2: EFFECTIVE DATE. This Ordinance shall take effect upon its passage at second and final reading.

Section 3: SCRIVENER'S ERROR. The correction of typographical errors which do not affect the intent of the ordinance may be authorized by the City Manager or designee without public hearing, by filing a corrected or re-codified cop of the same with the City.

Section 4: CONFLICT. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5: SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance or any part of the material adopted herein by reference is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section 6: AUTHORITY. This Ordinance is adopted pursuant to the authority granted by Section 166.021, Florida Statutes, as amended, and Sections 163.3161 through 163.3248, Florida Statutes, as amended, and High Springs Land Development Code Section 11.14.02.

First reading was held on the _____ day of _____ 2016.

DONE THE SECOND READING, AND ADOPTED ON FINAL PASSAGE, by an affirmative vote of a majority of a quorum present of the City Commission of the City of High Springs, Florida, at a regular meeting, this _____ day of _____, 2016.

BY THE MAYOR OF THE CITY OF HIGH SPRINGS, FLORIDA

Byran Williams, Mayor

ATTEST, BY THE CLERK OF THE
CITY COMMISSION OF THE CITY OF
HIGH SPRINGS, FLORIDA:

Jenny L. Parham, City Clerk

APPROVED AS TO FORM AND
LEGALITY:

S. Scott Walker, City Attorney



Commission Agenda Item Request Form

MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE BY NOON ON THE WEDNESDAY PRIOR TO THE COMMISSION MEETING

MEETING DATE: MARCH 24, 2016

SUBJECT: CONSIDER ORDINANCE 2016-04, AN ORDINANCE AMENDING CHAPTER 82 ARTICLE III "TREE REMOVAL" OF THE HIGH SPRINGS CODE OF ORDINANCES; REQUIRING A PERMIT FOR TREE REMOVAL OR TRIMMING; REQUIRING TREE SERVICE PROVIDERS CONDUCTING BUSINESS IN HIGH SPRINGS TO OBTAIN THE CITY'S OCCUPATIONAL LICENSE; DESIGNATING A CANOPY TREE PROTECTION ZONE; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR CODIFICATION.

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: PDC

PREPARED BY: JENNY L. PARHAM

RECOMMENDED ACTION: ADOPTION OF ORDINANCE 2016-04 ON FIRST READING.

Summary

THE CITY COMMISSION WILL CONSIDER AN ORDINANCE ESTABLISHING REQUIREMENTS FOR TREE REMOVAL AND TRIMMING, REQUIRING TREE SERVICE PROVIDERS TO PAY BUSINESS LICENSE TAX, AND DESIGNATING A CANOPY TREE PROTECTION ZONE. THIS ORDINANCE IS BEING PRESENTED ON FIRST READING.

ATTACHMENTS: ORDINANCE 2016-04

REVIEWED BY CITY MANAGER: 

ORDINANCE 2016-04

AN ORDINANCE AMENDING CHAPTER 82 ARTICLE III "TREE REMOVAL" OF THE HIGH SPRINGS CODE OF ORDINANCES; REQUIRING A PERMIT FOR TREE REMOVAL OR TRIMMING; REQUIRING TREE SERVICE PROVIDERS CONDUCTING BUSINESS IN HIGH SPRINGS TO OBTAIN THE CITY'S OCCUPATIONAL LICENSE; DESIGNATING A CANOPY TREE PROTECTION ZONE; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR CODIFICATION

WHEREAS, Chapter 82, Article II of the High Springs Code of Ordinances regulates tree removal within the City limits; and

WHEREAS, the Commission has determined that the current Tree Ordinance does not provide sufficient guidelines or enforcement for the protection of trees; and

WHEREAS, the City of High Springs has been designated a Tree City; and

WHEREAS, the City recognizes that healthy and sound trees provide benefits to our City including providing the City with an attractive ambience that enhances the economic vitality of our City; and

WHEREAS, after proper notice and public hearing, the City Commission has determined that it is prudent to amend the High Springs Code of Ordinances relating to the removal of trees; and

WHEREAS, the City Commission of the City of High Springs has determined that it is desirable to amend Chapter 82, Article III of the High Springs Code of Ordinances to provide for clearer guidelines for the removal of trees and delineating enforcement mechanism of the guidelines.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HIGH SPRINGS:

Section 1: Chapter 82, Article III of the High Springs Code of Ordinances entitled "Tree Removal" is hereby amended to read as follows (words ~~struck through~~ have been deleted, and words underlined have been added):

~~Sec. 82-36. Definitions.~~

~~The following words, terms and phrases, when used in this article, shall have the meaning ascribed to them in this section, except where the context clearly indicates a different meaning:~~

~~Tree means any self-supporting, woody plant of a species which normally grows to an overall height of a minimum of 15 feet in the city and which has attained a diameter of eight inches or more at a point 4 ½ feet above average ground level.~~

~~Sec. 82-37. Application of article.~~

~~The terms and provisions of this article shall apply to all real property lying within the incorporated territory of the city.~~

~~Sec. 82-38. Limitations on removal.~~

~~It shall be unlawful for any person, without first obtaining a permit to do so as provided in this article, to remove or effectively remove through damaging any tree, where the removal of or damage to such tree would have a harmful or adverse effect upon the draining, topography, natural resources or the ecology of the area in which it is situated.~~

~~Sec. 82-39. Permit required.~~

~~Any person wishing to obtain a permit to remove a tree shall make application with the city at the city hall in such form as shall be prescribed by the city commission.~~

~~Sec. 82-40. Review of the permit application.~~

~~The city manager, utilizing such technical assistance as he may require, shall review all applications for tree removal and determine what effect the removal will have upon the drainage, topography, natural resources and ecology of the area and shall consider these factors in granting or denying the applications.~~

~~Sec. 82-41. Exceptions.~~

~~The city commission may, upon appropriate application, vary or waive the terms and provisions of this article due to unreasonable hardship in specific cases where not to do so would prohibit a reasonable use of the land involved.~~

~~Sec. 82-42. Appeals.~~

~~Any person adversely affected by a decision of the city manager in the enforcement or the interpretation of any terms or provisions of this article may appeal such decision to the city commission. Such appeal shall be made to the commission within ten days after the decision of the city manager. The commission shall set a time and place for the purpose of allowing the applicant to be heard. The commission shall thereafter either grant or deny the application in whole or in part and notify the applicant in writing of its decision.~~

ARTICLE III. TREES

Sec. 82-36. Title

This Article shall be known and cited as the City of High Springs Tree Protection Ordinance.

Sec. 82-37. Findings

The City of High Springs recognizes that healthy and sound trees 1) reduce heating and cooling costs and increase human comfort by providing shade to structures and streets, 2) reduce soil erosion by slowing and deflecting rainfall and binding soil with their roots, 3) reduce flooding by lowering the soil water table through transpiration, 4) reduce air pollutants such as carbon dioxide and particulates while providing life-giving oxygen, 5) increase real estate values, and 6) lift the human spirit and provide the City with an attractive ambience that enhances the economic vitality of our business areas.

Sec. 82-38. Definitions

The words, terms, and phrases, when used in this article, shall have the meanings as ascribed to them in this section, except where the context clearly indicates a different meaning.

- (a) DBH is the acronym for diameter at breast height, which is the tree stem or trunk diameter measured at 4.5 feet above the ground.
- (b) Regulated tree means any tree or specimen tree, living or dead, with a DBH of 8 inches or greater (a circumference of 25 inches or greater).
- (c) Specimen tree means any tree which is determined by the City to be of unique and intrinsic value to the general public because of its size, age, location, historic association, or ecological value or any tree designated a Florida State Champion, United States Champion, or World Champion by the American Forestry Association. The City Clerk shall keep a record of all specimen trees so designated and their location.
- (d) Tree means any living self-supporting perennial plant whose one main stem attains at least a DBH of 3 inches (9 inches in circumference) and a height of at least 15 feet at maturity.
- (e) Tree Service Provider is an organization or business providing tree care, trimming, and removal services in return for payment for services.

Sec. 82-39. Permit Required

- (a) Permit for Tree Removal and Trimming. An approved tree permit is required for the following:
 - (1) Removal of any regulated tree, living or dead.
 - (2) Pruning to remove lower limbs larger than 8 inches in diameter, see Section 15-19.

- (b) Excluded Trees. The following trees do not require a permit for removal: camphor (*Cinnamomum camphora*), mimosa (*Albizia julibrissin*), Chinaberry (*Melia azedarach*), Chinese tallow (*Sapium sebiferum*), and golden rain tree (*Koelreuteria paniculata*).
- (c) Storm Damage Exception. The removal or trimming of regulated trees that have been damaged due to a storm may be performed without an approved permit. Such cutting or trimming is limited to that necessary to protect structures, restore safe traffic flow, or restore safe utility delivery.

Sec 82-40. Tree Service Providers

Tree Service Providers conducting business in High Springs will obtain the City's Occupational License. At the time of application for the Occupational License, Tree Service Providers will present current proof of having a Certified Arborist on staff. The aforementioned proof will be reviewed and approved or denied by the City Clerk prior to issuance or denial of the Occupational License.

Sec. 82-41. Canopy Tree Protection Zone Designated

To provide additional protection of regulated trees within the City of High Springs, all roads (local, county, and state-owned) within High Springs are designated as canopy roads. All property within the rights-of-way (local, county, or state-owned) plus within 25 feet of the edge of the ROW shall be known as the Canopy Tree Protection Zone. Except as provided in Section 15-13 above, no person or agency shall cut, remove, trim, or in any way damage any tree or tree canopy located within the Canopy Tree Protection Zone without obtaining an approved tree permit from the City Clerk as specified in this Article.

Sec. 82-42. Permit Application, Timeliness of Review, Review Process, Standards for Review, and Right of Appeal

- (a) Permit Application Process. The property owner or the owner's designated agent shall complete a Tree Permit Application on forms provided by the City. The City Clerk may request additional information if necessary to clearly describe the proposed work or substantiate the agent's status as agent for the owner.

The City Clerk will send copies of the Tree Permit Application as submitted to the Tree Board members by appropriate means.

Once the Tree Permit Application has been received by the Tree Board, for non-emergency situations, the Tree Board shall act on the Tree Permit Application within two weeks. Applications not addressed within the two-week time frame will be deemed approved by the City Clerk.

- (b) Review Process. The Tree Board members will individually review the tree(s) specified on the Tree Removal Application and will provide individual recommendations to the City Manager. The City Manager shall require recommendations from at least two Tree Board members.
- (c) Standards for Review. The Tree Board members shall recommend approval if they find:
 - (1) That the tree(s) is(are) diseased and imminently hazardous.
 - (2) That the removal of the tree(s) will benefit the health and survival of adjacent healthy tree(s). This finding cannot serve as the sole basis for removal of preferred trees (see list in 82-43.
 - (3) That the tree(s) is(are) required to be removed in order to develop the site pursuant to a site plan with a tree survey approved by the Planning and Historic Preservation Board with adherence to the Tree Board’s input made during the review process.
 - (4) That the tree(s) prevent(s) construction of principal improvements on a permitted and approved building site.
- (d) Permit Completion. The City Manager will review the Tree Preservation Committee members’ recommendations and will approve or deny the permit based on those recommendations. The City Manager will notify the permit applicant of the decision.
- (e) Right of Appeal. An applicant may seek a review of a final decision of the City Manager to the City Commission. The application for review must be filed within 20 calendar days of the final notification of the City Manager. The City Commission, at the next regularly scheduled monthly meeting, shall hear the matter de novo and make a final decision.

Sec. 82-43. Tree Replacement

A replacement tree may be required on the subject site for the permitted removal of a tree provided that the tree removed was healthy and that its removal was necessary for the purposes of construction, principal improvement, or utility line maintenance or installation. The decision to require a replacement tree will include consideration of the available space for the replacement tree to grow and other site factors. The replacement tree will be, at a minimum, a 15-gallon or equivalent ball and burlap or in-ground-fabric-container tree with a Florida Department of Plant Industry grade of Fancy. Replacement tree species must grow as tall at maturity as the tree removed. Replacement trees must be planted within 1 year. Survival of the replacement tree(s) will be guaranteed. The replacement tree(s) will be from the following list of preferred trees:

<u>Common Name</u>	<u>Scientific Name</u>
Ash (white or green)	<i>Fraxinus americana</i> or <i>F. pennsylvanica</i>
Basswood	<i>Tilia caroliniana</i>
Blue beech	<i>Carpinus caroliniana</i>
Cedar (red)	<i>Juniperus virginiana</i>
Cypress (bald or pond)	<i>Taxodium distichum</i> or <i>T. ascendens</i>
Eastern hophornbeam	<i>Ostrya virginiana</i>

Common Name	Scientific Name
Elm (winged, Florida, or cedar)	<i>Ulmus alata</i> , <i>U. americana</i> , or <i>U. crassiflora</i>
Gum (sour or black)	<i>Nyssa sylvatica</i> or <i>N. biflora</i>
Hickory (pignut or mockernut)	<i>Carya glabra</i> or <i>C. alba</i>
Holly (American)	<i>Ilex opaca</i>
Magnolia (southern or sweetbay)	<i>Magnolia grandiflora</i> or <i>M. virginiana</i>
Maple (Florida or red)	<i>Acer barbatum</i> or <i>A. rubrum</i>
Oak (bluff, live, post, sand live, Shumard's, southern red, chestnut)	<i>Quercus austrina</i> , <i>Q. virginiana</i> , <i>Q. stellata</i> , <i>Q. geminata</i> , <i>Q. shumardii</i> , <i>Q. falcata</i> , or <i>Q. michauxii</i>
Persimmon (native)	<i>Diospyros virginiana</i>
Pine (longleaf, loblolly, pond, sand, slash, or spruce)	<i>Pinus palustris</i> , <i>P. taeda</i> , <i>P. serotina</i> , <i>P. elliottii</i> , or <i>P. glabra</i>
Sweetgum	<i>Liquidamber styraciflua</i>
Tulip tree	<i>Liriodendron tulipifera</i>

Sec. 82-44. Maintenance Trimming and Removal for Utility Lines

The removal and trimming of trees within High Springs for the purposes of maintaining or installing utility lines shall be performed with the following specifications, whether through an approved Vegetation Management Plan or permit.

- (a) During tree trimming operations, a Certified Arborist or graduate forester is required to be in the field with and in charge of the trimming crew.
- (b) Mature established overhang growth (branches not trimmed during previous maintenance cycles) will be left in place. Any growth since the last trimming cycle will be trimmed back to previous cuts as needed to meet conductor clearance.
- (c) Upper diameter limit of limbs to be trimmed on slow growing species is 2 inches and on fast growing species is 4 inches. The pruning may vary depending on tree species growth rate, which can vary even within the groups of slow growing species and fast growing species.
- (d) The Vegetation Management Plan or permit application will include the following information:
 - (1) Written plan for the type of trimming that will occur, including clearance distance needed, during the operation for regulated trees by slow growing species group and fast growing species group.
 - (2) A list of slow growing species and a list of fast growing species specific to High Springs.
 - (3) The dates during which the operation will be performed.
 - (4) Evidence of the level of training of trimming crew leader.
 - (5) Evidence of a Certified Arborist or graduate forester in charge of the field crew.
 - (6) Contact information for Tree Board Members and utility crew leader.

- (e) A permit will be acquired for removal of regulated trees on private property (or on City rights-of-ways to be conservative until exact rights-of-way and property lines are determined).
- (f) The Vegetation Management Plan or permit application will be reviewed by the Tree Board.
- (g) Should the removal of a healthy tree be necessary under this Section, the applicant will be required to provide the City with two trees of the City's choice from the list and standards provided in Section 82-43.

Sec. 82-45. Pruning.

- (a) Normal pruning. Normal pruning of trees shall be kept to less than 25% of the canopy and shall be conducted in accordance with the adopted Tree Pruning Standards of the National Arborist Association. Dead or diseased limbs may be removed. Limbs that impede the safe passage of vehicles may be removed.
- (b) Pruning practices not permitted. The following pruning practices are not permitted (with the exception of trees planted and maintained as topiaries):
 - (1) Hat-racking: the severe trimming of trees in which most branches are cut and few branches with leaves remain
 - (2) Lollipopping: the severe trimming of trees to create a non-natural shape
 - (3) Topping: the severe trimming of trees that removes the top branch or leader
 - (4) Removing healthy lower limbs larger than 8 inches in diameter, unless this is necessary for the safe passage of vehicles.

Sec. 82-46. Enforcement and Penalties

- (a) Violations. The following constitute a violation of this Article requiring replacement of the trees in accordance with the standards provided in Section 82-43:
 - (1) Removal of a tree without an approved tree permit or removal of trees in excess of those authorized by the tree permit.
 - (2) Maintenance trimming without an approved tree permit or in excess of the amount authorized by the tree permit.
 - (3) Pruning in excess of standards specified herein.
- (b) Enforcement officer. The City Manager shall be the principle enforcement officer of this Article. The City Manager will consult with the Tree Board to assist in determining whether an actionable violation has occurred. The City Manager shall, upon determining that a violation has occurred, proceed in accordance with the Code Enforcement Board process.

(c) Penalties. Penalties for each violation shall be set by the City Commission and detailed in a separate resolution.

Sec. 82-47. Injunctive Relief

In addition to the procedures provided herein, the City may, in its discretion, pursue a civil action in a court of competent jurisdiction for injunctive relief.

Sec. 82-48 Territory Embraced

All territory within the legal boundaries of the City of High Springs, as they may be changed from time to time, shall be embraced by the provisions of this Article.

Section 2: EFFECTIVE DATE. This Ordinance shall take effect upon its passage at second and final reading.

Section 3: PRESERVATION OF RIGHTS AND DUTIES. The repealing provisions of this Ordinance do not affect the rights and duties that matured, penalties that were incurred, or proceedings that were begun before the effective date of the repeal.

Section 4: INCLUSION IN THE CODE, SCRIVENER'S ERROR. It is the intention of the City Commission of the City of High Springs, Florida, and it is hereby provided that the provisions of this Ordinance shall become and made part of the Code of Ordinances of the City of High Springs, Florida; that the sections of this Ordinance may be renumbered or re-lettered to accomplish such intention; and that the word "ordinance" may be changed to "section," "article," or other appropriate designation. The correction of typographical errors which do not affect the intent of the ordinance may be authorized by the City Manager or designee without public hearing, by filing a corrected or re-codified copy of the same with the City.

Section 5: CONFLICT. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6: SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance or any part of the material adopted herein by reference is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

First reading was held on the _____ day of _____ 2016.

DONE THE SECOND READING, AND ADOPTED ON FINAL PASSAGE, by an affirmative vote of a majority of a quorum present of the City Commission of the City of High Springs, Florida, at a regular meeting, this _____ day of _____, 2016.

BY THE MAYOR OF THE CITY OF HIGH SPRINGS, FLORIDA

Bryon Williams, Mayor

ATTEST, BY THE CLERK OF THE
CITY COMMISSION OF THE CITY OF
HIGH SPRINGS, FLORIDA:

Jenny L. Parham, City Clerk

APPROVED AS TO FORM AND
LEGALITY:

S. Scott Walker, City Attorney

ORDINANCE NO. 2016-05

AN ORDINANCE OF THE CITY OF HIGH SPRINGS RELATING TO THE COMMUNITY REDEVELOPMENT AGENCY; PROVIDING FOR A COMMUNITY REDEVELOPMENT TRUST FUND; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; AND REPEALING ALL ORDINANCES IN CONFLICT

WHEREAS, pursuant to Florida Statutes Chapter 163, the City of High Springs established a Community Redevelopment Agency in 1986 to carry out the rehabilitation, conservation, or redevelopment of slum or blighted areas in the City of High Springs; and

WHEREAS, Section 163.387(1)(a) requires the City to establish a trust fund via ordinance; and

WHEREAS, following approval of the High Springs Community Redevelopment Agency, the City began collecting the appropriate appropriation from all required taxing authorities pursuant to Florida Statutes;

WHEREAS, in 2012, the City of High Springs created a separate bank account for tax increment funds for the Community Redevelopment Agency; and

WHEREAS, the City Commission desires to create the trust fund via ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HIGH SPRINGS:

Section 1: COMMUNITY REDEVELOPMENT TRUST FUND. There is hereby established a trust fund, to be separately administered and accounted for, to be known as the Community Redevelopment Trust Fund. Such trust fund shall be used for the deposit of all tax increment funds obtained by the Community Redevelopment Agency to finance or refinance community redevelopment projects within the Community Redevelopment Area and all such funds shall be used to carry out redevelopment activities included in the Community Redevelopment Plan. Until all redevelopment projects included in the Community Redevelopment Plan are completed and paid for, such trust fund shall receive the annual tax increment, as hereinafter defined, from all taxing authorities except school districts, for the Community Redevelopment Area.

Section 2: TAX INCREMENT FUNDING. Pursuant to Section 163.387, Florida Statutes, the tax increments to be allocated annually to such trust fund is the different between:

- (a) The amount of ad valorem taxes levied each year by all taxing authorities except school districts on taxable real property contained within the geographic boundaries of the community redevelopment area; and
- (b) The amount of ad valorem taxes which would have been produced by the rate upon which the tax is levied each year by or for all taxing authorities except school districts upon the total of the assessed value of the taxable property in the community

redevelopment project as shown upon the most recent assessment roll used in connection with the taxation of such property by each taxing authority prior to the effective date of the ordinance approving the community redevelopment plan.

Section 3: ANNUAL APPROPRIATION. Until such time as the redevelopment plan is completed and paid for, unless extended in accordance with applicable law, the City of High Springs shall, and all other taxing authorities except the school districts are called upon to, annually appropriate to the trust fund created hereby the tax increment described above for the area known as the Community Redevelopment Area.

Section 4: EFFECTIVE DATE. This Ordinance shall take effect upon its passage at second and final reading.

Section 5: SCRIVENER'S ERROR. The correction of typographical errors which do not affect the intent of the ordinance may be authorized by the City Manager or designee without public hearing, by filing a corrected or re-codified copy of the same with the City.

Section 6: CONFLICT. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 7: SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance or any part of the material adopted herein by reference is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section 8: AUTHORITY. This Ordinance is adopted pursuant to the authority granted by Section 166.021, Florida Statutes, as amended, and Sections 163.3161 through 163.3248, Florida Statutes, as amended, and High Springs Land Development Code Section 11.14.02.

First reading was held on the _____ day of _____ 2016.

DONE THE SECOND READING, AND ADOPTED ON FINAL PASSAGE, by an affirmative vote of a majority of a quorum present of the City Commission of the City of High Springs, Florida, at a regular meeting, this _____ day of _____, 2016.

BY THE MAYOR OF THE CITY OF HIGH SPRINGS, FLORIDA

Bryan Williams, Mayor

ATTEST, BY THE CLERK OF THE

CITY COMMISSION OF THE CITY OF
HIGH SPRINGS, FLORIDA:

Jenny L. Parham, City Clerk

APPROVED AS TO FORM AND
LEGALITY:

S. Scott Walker, City Attorney



Commission Agenda Item Request Form

MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE BY NOON ON THE WEDNESDAY PRIOR TO THE COMMISSION MEETING

MEETING DATE: MARCH 24, 2016

SUBJECT: DISCUSS AND CONSIDER AUTHORIZING STAFF TO NEGOTIATE PROPOSED AGREEMENT FOR FIRE SUPPRESSION & FIRST RESPONSE EMS/RESCUE SERVICES BETWEEN ALACHUA COUNTY AND THE CITY OF HIGH SPRINGS.

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: FIRE

PREPARED BY: JENNY L. PARHAM

RECOMMENDED ACTION: MOTION TO AUTHORIZE STAFF TO PROCEED WITH NEGOTIATIONS WITH ALACHUA COUNTY ON THE PROPOSED AGREEMENT FOR FIRE SERVICES.

Summary

THE CITY COMMISSION WILL CONSIDER AUTHORIZING STAFF TO NEGOTIATE THE PROPOSED AGREEMENT FOR FIRE SERVICES WITH ALACHUA COUNTY.

ATTACHMENTS: PROPOSED AGREEMENT

REVIEWED BY CITY MANAGER: _____

A handwritten signature in black ink, appearing to be "JLB", written over a horizontal line.

INTERLOCAL AGREEMENT FOR FIRE SUPPRESSION & FIRST RESPONSE EMS/RESCUE SERVICES BETWEEN ALACHUA COUNTY AND THE CITY OF HIGH SPRINGS

This Uniform Fire Service Interlocal Agreement for Fire Suppression & First Response EMS/Rescue Services (hereinafter "Agreement") by and between Alachua County, a charter county and political subdivision of the State of Florida (hereinafter "County") and the City of High Springs, an authority organized under the laws of the State of Florida (hereinafter "City"), is made, entered into, this ____ day of _____ 2016, and effective on October 1, 2016.

WHEREAS, Chapter 163, Florida Statutes, authorizes public agencies, including counties and cities, to enter agreements to provide services and to exercise jointly the power, privilege, or authority they share in common and which each might exercise separately; and

WHEREAS, both City and the County deem it appropriate and in furtherance of the public health, safety, and welfare to enter an Interlocal Agreement to provide for fire suppression and first response EMS/rescue services; and

WHEREAS, the City is located within Alachua County and is authorized to provide fire suppression and first response rescue services; and

WHEREAS, the County is authorized to provide or contract for fire suppression and first response rescue services; and

WHEREAS, the City is willing and able to provide fire suppression and first response rescue services to the County; and

WHEREAS, the County is willing and able to provide fire suppression and first response rescue services within the municipal boundaries of the City; and

NOW, THEREFORE, in consideration of the mutual covenants declared herein and other good and valuable consideration each Party agrees as follows:

Section 1. Intent & Term of Agreement.

1.1. The City Fire Department shall be a part of the countywide cooperative system established by the Board of County Commissioners, known as the "Fire Services

Network." The County and the City will reciprocate fire and first response EMS/rescue services as dispatched by the Combined Communication Center (CCC).

1.2. The term of this Agreement shall commence on October 1, 2016, the first day of Fiscal Year 2016-2017. This Agreement shall remain in effect until terminated by agreement of the Parties or as otherwise provided herein.

Section 2. Definitions. For purposes of this Agreement, the terms listed below shall have the following meanings:

2.1 Alachua County Department of Public Safety (ACDPS); The County department charged with the responsibility for providing and/or coordinating Emergency Management, radio communications, Emergency Medical, Rescue Services, and Fire Protection services.

2.2 CCC; Alachua County Combined Communications Center.

2.3 First Response Rescue Services; The initial fire based non-transport response to requests for medical assistance for accident victims and health related incidents.

2.4 Standard Communications Protocol; A step-by-step approach to radio communications which uses "plain language" and is based on uniform standards developed and/or adopted by the County.

2.5 Incident; A call for fire suppression or first response services to a given location, regardless of the number of apparatus responding.

2.6 District Chief; That person who is employed by ACDPS and who is designated to assume and assign command and control of emergency incidents.

2.7 Fire Services Network; a Countywide cooperative system established by the Board of County Commissioners to ensure the safe and effective delivery of fire-rescue services through the core fundamentals of incident command, common terminology, equipment, training, dispatch protocols, radio system, and response assignments.

Section 3. Fire Suppression and First Response EMS/Rescue Services.

3.1 Service Provider and Service Area. The City shall provide the initial response and support to all fire suppression and EMS/rescue incidents in the County as dispatched by the Combined Communication Center (CCC). The County shall provide initial response and support to all fire suppression and EMS/rescue incidents in the municipal boundaries of the City as dispatched by the Combined Communication Center (CCC).

3.2 Incident Command. Command and control of every incident shall comply with the National Incident Management System.

3.2.1. Each party may retain, assign, or assume command of a fire incident occurring within its political jurisdiction.

3.3 Level of Service (LOS) Standards.

- 1) Unit response within one (1) minute of dispatch (completion of the initial page);
- 2) All personnel must meet Florida fighter certification requirements, and first responder (volunteer) or emergency medical technician (paid);
- 3) Responding Engine, Brush, or Squad unit(s) staffed with two (2) personnel, Tanker may be staffed with one (1) person;
- 4) When responding from Station, the initial first response unit must arrive on scene within twelve (12) minutes 80% of the time from dispatched; and
- 5) Apparatus assignment to incidents shall be in accordance with CCC dispatch protocols.

Section 4. Dispatch Protocols. The City may make protocol recommendations. Dispatch protocols shall be developed by ACDPS. Final authority to approve and implement dispatch protocols lies solely with the Director of Public Safety.

Section 5. Equipment and Staff.

5.1 The City shall provide the necessary equipment and staff necessary to perform its duties under this Agreement except as modified herein.

5.2 To ensure compatibility and interoperability with the Fire Services Network the City Fire Department equipment and operating procedures shall not be inconsistent with or in conflict with that used or adopted by the County.

5.3 The County shall provide a complement of Basic Life Support (BLS) disposable medical supplies (used by rescue units) utilized by the City's primary fire apparatus responding under this section. The County shall resupply consumable supplies as the supplies are used during emergency incidents with ACDPS.

Section 6. Other Agreements. This Agreement shall have priority over any other agreement as related to the provision of fire suppression and first response EMS/rescue services in Alachua County.

Section 7. Dispatch Services. The County will provide central receipt of emergency calls, dispatching of units per the dispatch protocol, and voice radio communications to the City.

Section 8. Communications Equipment. The County will provide the following communications equipment to the City:

8.1 Mobile and portable radios. Mobile and portable radios will be provided to the City for the exclusive use when responding to incidents dispatched by Alachua County. The actual number of radios provided shall be determined by the Director of Public Safety with consultation of the City's representative. The number of radios provided by the County will not exceed ten (10).

8.1.2 The County will provide for access for the County owned radios to the Countywide Radio System (CRS).

8.1.3 The County shall be responsible for maintenance, installation/removal and replacement of County owned radios. All mobile radios are to be installed in primary emergency response apparatus by authorized technicians.

8.1.4 Additional mobile and portable radios may be purchased by the City,

but must meet the specifications and have full operability with the CRS.

8.1.5 The City shall be responsible for any additional monthly CRS access fees for additional City owned CRS capable mobile radios.

8.1.6 The City shall be responsible for maintenance, installation/removal, and replacement of City owned radios. All mobile radios are to be installed in primary emergency response apparatus by authorized technicians.

8.2 Pagers - The City shall be responsible for providing pagers for notification and recall, should the City elect to use pagers. The City shall be responsible for all costs associated with the maintenance and replacement costs of pagers.

8.3 A list of all County-owned communications equipment provided to the City is attached as **Exhibit A** to this Agreement. This Exhibit may be modified from time to time without the necessity of amending this Agreement with mutual consent of the parties.

Section 9. Method of Payment.

9.1 The County shall pay the City in accordance with the following:

1) Fiscal Year 2016-2017: a flat rate total amount of \$175,000.00 for services provided to the County identified in this Agreement;

2) Fiscal Year 2017-2018: a flat rate total amount of \$180,000.00 for services provided to the County identified in this Agreement for the fiscal year 2017-2018.

3) Fiscal Year 2018-2019: a flat rate total amount of \$185,000.00 for services provided to the County identified in this Agreement for the fiscal year 2017-2018.

4) Thereafter, commencing for fiscal year 2018-2019, the service price shall be adjusted to increase annually by one and a half percent (1.5%) or adjusted upward according to the Municipal Cost Index (MCI) most recently published by American City & County whichever is greater.

9.1.1 Payments to the City shall be made in twelve (12) equal payments made on a monthly basis in accordance with the provisions of § 218, Part VII Florida Statutes ("Local Government Prompt Payment Act"). Payment must be received no

later than the 30th of the month that the payment is due.

9.2 The County shall fund the items listed below for the City's participation in the Fire Services Network:

- 1) Administrative oversight and management of the Fire Services Network.
- 2) Replenishment of Disposable Medical supplies.
- 3) Access to and use of the Countywide Radio System.
- 4) Mobile and portable radios and pagers.
- 5) Dispatch and radio communication services.

9.3 The City shall fund the items listed below:

- 1) Installation, repair, and replacement for loss, stolen, and/or damaged radios and computers provided by the County;
- 2) Connectivity costs of Mobile Computer Terminals.

Section 10. Entire Agreement This Agreement constitutes the entire agreement and supersedes all prior written or oral agreements, understandings, or representations.

Section 11. Effective Date, Duration, Termination.

11.1 This Agreement shall be effective on October 1, 2016 and remain in effect until terminated as follows: If either party fails to fulfill its obligations under this Agreement in a timely and satisfactory manner, or if either party breaches any of the provisions, covenants, or stipulations under this Agreement, the other party shall give a written notice to the party in default stating the failure or breach and provide a reasonable time period for correction of same. In the event the correction is not made in the allotted time, the other party shall send a notice of intent to terminate, effective no earlier than 120 days. Within 30 days of the notice of intent to terminate, the Administrating Officials of each party shall meet to resolve the dispute.

11.2 Termination Due to Funds Availability. The performance of any and all provisions of this Agreement by the City and County are expressly conditioned upon the availability of funds lawfully appropriated and budgeted to carry out the purpose of this Agreement. In the event either party anticipates an unavailability of funds, then that Party

may terminate this Agreement, effective at midnight on the next September 30th, by providing written notice no later than May 31st. Each Party is the sole and final authority as to the availability of funds for such Party. Each party is obligated to pay all funds due prior to the date of a termination.

11.3 This Agreement will remain in effect until affirmatively terminated by either or both parties to the Agreement. Except as provided for in Section 12.1 and 12.2 above, either party may terminate this Agreement for convenience by giving the other party written notice on or before May 31st of the contract year.

Section 12. Insurance.

12.1 The County represents that it is self-funded for liability insurance in accordance with Section 768.28, Florida Statutes. The County hereby assumes responsibility for, and hereby agrees to indemnify and hold the City harmless from any and all liability, claims, or damages imposed on the City up to the monetary limits provided in Section 768.26, Florida Statutes, arising out of or in connection with the negligent acts, omissions, or misconduct of the County and its agents or employees relating to the responsibilities of the County and the services to be provided by the County under this agreement.

12.2 The City hereby assumes responsibility for, and hereby agrees to indemnify and hold the County harmless from any and all liability, claims, or damages imposed on the County up to the monetary limits provided in Section 768.28, Florida Statutes, arising out of or in connection with the negligent acts, omissions, or misconduct of the City and its agents or employees relating to the responsibilities of the City under this Agreement. The City agrees to maintain insurance coverage, either through self-insurance or commercial policy, on their property identified utilized as part of this Agreement, to include premises liability in the amount to ensure full replacement.

12.3 Each party agrees to provide the other with copies of the certificates of insurance for all coverage's in effect throughout the term of this agreement and will provide the other with thirty (30) days notice of any cancellation or amendment to the insurance coverage's.

Section 13. Liability. Each party shall be solely responsible for the negligent acts or omissions of its employees, volunteers, and agents which in any way relate to or arise out of this Agreement. Nothing contained herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement or constitute a waiver by either party of its sovereign immunity or provisions of 768.28, Florida Statutes. This Agreement does not create any relationship with, or any rights in favor of any third party.

Section 14. Service Disputes. The County and City shall each appoint one representative whose responsibility shall be to review and resolve any and all service disputes. The Representatives must be from an operational Chief level classification. Repeat, habitual, and unresolved disputes will be forwarded to the attention of the County Manager and City Manager.

Section 15. Filing of Agreement. The County, upon execution of this Agreement shall file the same with the Clerk of the Circuit Court in the official records of Alachua County, as required by Section 163.01(11), Florida Statutes.

Section 16. Applicable Law. The laws of the State of Florida shall govern this Agreement; venue is Alachua County, Florida.

Section 17. Notices. Except as otherwise provided herein, any notice, acceptance, request, or approval from either Party to the other Party shall be in writing and, sent by certified mail, return receipt requested, and shall be deemed to have been received when either deposited in a United States Postal Service mailbox or personally delivered with signed proof of delivery. The County's representative and the City's representative are:

Lee Niblock, County Manager
Alachua County, Florida
PO Box 2877
Gainesville, FL 32602-2877

Ed Booth, City Manager
High Springs, Florida
110 NW 1st Avenue
High Springs, FL 32643

Section 18. Non-Waiver. Waiver or breach of any provision of this Agreement shall not be deemed to be a waiver of any other breach, and shall not be construed to be a modification of the terms of this Agreement.

Section 19. Severability. If any provisions of this Agreement shall be declared illegal, void, or unenforceable the other provisions shall not be affected but shall remain in full force and effect.

(The remainder of this page is intentionally left blank.)

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed on the day and year first written above.

CITY OF HIGH SPRINGS:

ATTEST:

Byran Williams, Mayor

Jenny Parham, City Clerk

Ed Booth, City Manager

APPROVED AS TO FORM AND LEGALITY:

S. Scott Walker, Esq., City Attorney

ALACHUA COUNTY:

ATTEST:

Robert Hutchinson, Chair
Alachua County Board of County Commissioners

J.K. "Buddy" Irby, Clerk

Lee Niblock, County Manager

APPROVED AS TO FORM AND LEGALITY:

Michele L. Lieberman, Esq., County Attorney

the 1990s, the number of people in the world who are under 15 years of age has increased from 1.1 billion to 1.5 billion (UNEP 2000).

As a result of the increasing number of children in the world, the number of children in the world who are under 5 years of age has increased from 0.8 billion to 1.1 billion (UNEP 2000). This increase in the number of children in the world has led to a corresponding increase in the number of children who are under 5 years of age who are at risk of malnutrition.

Malnutrition is a major cause of child mortality and morbidity in the developing world. It is a condition that is caused by a deficiency of essential nutrients, such as protein, energy, and vitamins. Malnutrition can lead to a number of health problems, including stunted growth, weakened immunity, and increased susceptibility to infection.

Malnutrition is a complex problem that is caused by a number of factors, including poverty, lack of access to food, and lack of access to health care. Malnutrition is a global problem that affects millions of children in the developing world. It is a condition that can be prevented and treated, but it is a condition that is often overlooked.

Malnutrition is a condition that is caused by a deficiency of essential nutrients, such as protein, energy, and vitamins. Malnutrition can lead to a number of health problems, including stunted growth, weakened immunity, and increased susceptibility to infection. Malnutrition is a complex problem that is caused by a number of factors, including poverty, lack of access to food, and lack of access to health care.

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Commission Agenda Item Request Form

MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE BY NOON ON THE WEDNESDAY PRIOR TO THE COMMISSION MEETING

MEETING DATE: MARCH 24, 2016

SUBJECT: DISCUSS AND CONSIDER PURCHASE OF VEHICLE FOR THE PLANNING, DEVELOPMENT AND CODES DEPARTMENT FOR USE BY THE BUILDING OFFICIAL.

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: PDC

PREPARED BY: JENNY L. PARHAM

RECOMMENDED ACTION:

Summary

THE CITY COMMISSION WILL CONSIDER PURCHASING A VEHICLE FOR THE BUILDING OFFICIAL.

ATTACHMENTS: VEHICLE QUOTES

REVIEWED BY CITY MANAGER:

A handwritten signature in black ink, appearing to be "JL Parham", written over a horizontal line.



QUOTE

Vendor: Rountree-Moore Chevrolet / Nissan
 Address: 4316 W. US Hwy 90
 Lake City, Fl. 32055
 Off # (904) 608-4240
 Fax # (877) 304-1927
 From: Rick Hoening
 Email: RHoening@Gmail.com
 FEID: 27-0589531

Requester: Scott Thomason
 Date: 3/16/2016
 Agency: City of High Springs
 18731 NW 238th St
 High Springs, FL. 32643
 Contact # 386-454-1416
 Fax #

State Contract # 25100000-15-1

Line Item	Commodity	Description	Quantity	Unit Price	Extended Total
1	25101507	2016 Chev Silverado 1500 2WD Double Cab WT Trim 143.5" WB White Exteior CC15753	1	\$19,388.00	\$19,388.00
TOTAL					\$19,388.00

Accepted By: _____

Date: _____

the 1990s, the number of people in the world who are under 15 years of age is expected to increase from 1.1 billion to 1.5 billion.

There are a number of reasons why the number of children in the world is increasing. One of the main reasons is that the number of children who are surviving to the age of 15 is increasing. This is due to a number of factors, including improved medical care, better nutrition, and a decrease in child mortality.

Another reason why the number of children in the world is increasing is that the number of children who are being born is increasing. This is due to a number of factors, including a decrease in the age at which women are having children, and an increase in the number of children who are being born to women who are already having children.

There are a number of other factors that are contributing to the increase in the number of children in the world. These include a decrease in the number of children who are being adopted, and an increase in the number of children who are being born to women who are already having children.

The increase in the number of children in the world is a cause for concern. This is because it is leading to a number of problems, including a shortage of resources, a lack of education, and a high level of poverty.

There are a number of things that can be done to help reduce the number of children in the world. These include providing better medical care, improving nutrition, and increasing the number of children who are being adopted.

It is important that we take action now to help reduce the number of children in the world. This is because the number of children in the world is expected to continue to increase in the coming years.

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It is important that we take action now to help reduce the number of children in the world. This is because the number of children in the world is expected to continue to increase in the coming years.



Commission Agenda Item Request Form

MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE BY NOON ON THE WEDNESDAY PRIOR TO THE COMMISSION MEETING

MEETING DATE: MARCH 24, 2016

SUBJECT: REVIEW OF FEBRUARY 2016 FINANCIAL STATEMENTS.

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: FINANCE

PREPARED BY: JENNY L. PARHAM

RECOMMENDED ACTION:

Summary

CITY STAFF WILL PRESENT THE FINANCIAL REPORT OF FEBRUARY 2016.

ATTACHMENTS: FINANCIAL REPORT

REVIEWED BY CITY MANAGER:

A handwritten signature in black ink, appearing to be "SIB", written over a horizontal line.

General Ledger
General Revenue Fund
Report



User: jstull
Printed: 3/16/2016 3:35:43 PM
Period 01 - 05
Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Uncollected	YTD Bgt Var	% Collected
Taxes						
Ad Valorem Taxes	1,325,000.00	0.00	1,177,075.67	147,924.33	-624,992.34	88.84
Ad Valorem Taxes-Delinquent	75,200.00	0.00	36,002.61	39,197.39	-4,669.28	47.88
Local Option Gas Tax	239,038.00	0.00	68,131.98	170,906.02	31,467.19	28.50
Local Govt Infrastructure Tax	0.00	0.00	0.00	0.00	0.00	0.00
Electric Utility Tax	0.00	0.00	0.00	0.00	0.00	0.00
Utility Tax-Clay Electric	67,739.00	4,101.60	19,292.31	48,446.69	8,932.27	28.48
Utility Tax-Duke Energy	226,778.00	18,879.69	98,432.74	128,345.26	-3,941.91	43.40
Telecommunications Svc Tax	0.00	0.00	0.00	0.00	0.00	0.00
Telecommunications Tax-Alltel	0.00	0.00	0.00	0.00	0.00	0.00
Telecommunication Tax-AT&T	0.00	0.00	0.00	0.00	0.00	0.00
Telecommunications Service Tax	150,083.00	0.00	33,734.06	116,348.94	28,800.52	22.48
Telecommunication Services	0.00	0.00	0.00	0.00	0.00	0.00
Utility Tax Water	0.00	0.00	0.00	0.00	0.00	0.00
Utility Tax - Gas	0.00	0.00	0.00	0.00	0.00	0.00
Gas Utility Svc Tax-CVS	250.00	0.00	339.94	-89.94	-235.77	135.98
Gas Utility Svc Tax-Crescent P	0.00	0.00	0.00	0.00	0.00	0.00
Gas Utility Svc Tax-Davis Gas	250.00	47.97	104.35	145.65	-0.18	41.74
Gas Utility Svc Tax-Ferrel Gas	1,500.00	421.58	954.94	545.06	-329.94	63.66
Gas Utility Svc Tax-Heritage L	3,000.00	455.56	2,365.40	634.60	-1,115.40	78.85
Gas Utility Svc Tax-Tru-Gas	0.00	0.00	0.00	0.00	0.00	0.00
Gas Utility Svc Tax-Suburban P	4,500.00	30.49	69.69	4,430.31	1,805.31	1.55
Gas Utility Svc Tax-PantryLil	500.00	39.58	110.55	389.45	97.78	22.11
Gas Utility Svc Tax-William Ga	1,000.00	100.42	347.25	652.75	69.42	34.73
Gas Utility Svc Tax-Winn Dixie	2,000.00	161.46	695.33	1,304.67	138.00	34.77
Gas Utility Svc Tax-Misc	1,000.00	21.27	5,619.12	-4,619.12	-5,202.45	561.91
Local Govt 12 Cent Sales Tax	317,897.00	0.00	52,625.68	265,271.32	79,831.40	16.55
Taxes	2,415,735.00	24,259.62	1,495,901.62	919,833.38	-489,345.37	61.92
Licenses and Permits						
Occupational Licenses	19,000.00	30.25	18,799.00	201.00	-10,882.33	98.94
Building Permits	180,000.00	14,446.40	106,605.27	73,394.73	-31,605.27	59.23
Building Permit Surcharge	400.00	219.86	1,884.98	-1,484.98	-1,718.31	471.25
Reinstatement-Expired Pmt. Fee	600.00	0.00	320.04	279.96	-70.04	53.34
Re-Inspection Fee	100.00	350.00	1,680.00	-1,580.00	-1,638.33	1,680.00
Conditional Use Permit Fee	3,000.00	0.00	240.00	2,760.00	1,010.00	8.00
Application for Variance Fee	0.00	0.00	300.00	-300.00	-300.00	0.00
Tree Removal Permit	0.00	195.00	1,110.00	-1,110.00	-1,110.00	0.00
Contractor Registration	0.00	0.00	0.00	0.00	0.00	0.00
Vacant Property Registration	0.00	0.00	1,600.00	-1,600.00	-1,600.00	0.00
Licenses and Permits	203,100.00	15,241.51	132,539.29	70,560.71	-47,914.29	65.26
Intergovernmental						
State Revenue Sharing Proceeds	175,000.00	0.00	43,004.55	131,995.45	29,912.12	24.57
Mobile Home Licenses	2,000.00	0.00	824.25	1,175.75	9.08	41.21
Alcoholic Beverage Licenses	0.00	0.00	146.83	-146.83	-146.83	0.00
FDOT Sign Maintenance	5,164.00	0.00	0.00	5,164.00	2,151.67	0.00
FDOT Street Light Maintenance	16,511.00	0.00	0.00	16,511.00	6,879.58	0.00
CRA-Admin SvcsMaintenance	24,590.00	0.00	0.00	24,590.00	10,245.83	0.00
Tag Agency Commission	63,388.00	0.00	24,092.75	39,295.25	2,318.92	38.01
Intergovernmental	286,653.00	0.00	68,068.38	218,584.62	51,370.37	23.75
Grants						
Intergovernmental Grants	0.00	0.00	0.00	0.00	0.00	0.00

Description	Budget	Period Amt	YTD Actual	Uncollected	YTD Bgt Var	% Collected
Federal Grants	199,441.00	0.00	0.00	199,441.00	83,100.42	0.00
State Grants	0.00	0.00	0.00	0.00	0.00	0.00
Byrne Grants	0.00	0.00	0.00	0.00	0.00	0.00
FRDAP Grants	100,000.00	0.00	0.00	100,000.00	41,666.67	0.00
General Government Grants	0.00	0.00	0.00	0.00	0.00	0.00
Grants	299,441.00	0.00	0.00	299,441.00	124,767.08	0.00
Franchise Fees						
Franchise Fees-Clay Electric	42,900.00	4,079.56	19,091.29	23,808.71	-1,216.29	44.50
Franchise Fees-Duke Energy	298,157.00	21,797.95	115,011.19	183,145.81	9,220.89	38.57
Franchise Fees-Communicomm Sv	0.00	0.00	0.00	0.00	0.00	0.00
Franchise Fees	341,057.00	25,877.51	134,102.48	206,954.52	8,004.60	39.32
Charges For Services						
Police Dispatch Fees	0.00	0.00	259.00	-259.00	-259.00	0.00
Charges for Services	0.00	0.00	0.00	0.00	0.00	0.00
Filing Fee-City Election	0.00	0.00	0.00	0.00	0.00	0.00
Police Services	21,800.00	2,070.12	12,420.72	9,379.28	-3,337.39	56.98
Police Department-Fingerprint	50.00	0.00	0.00	50.00	20.83	0.00
Park Entrance Fees-Poe Springs	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec - Softball Fees	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec - Volleyball Fees	1,600.00	0.00	60.00	1,540.00	606.67	3.75
Parks & Rec - Soccer Fees	8,400.00	1,020.00	1,080.00	7,320.00	2,420.00	12.86
Parks & Rec - 3V3 Soccer Fees	0.00	130.00	880.00	-880.00	-880.00	0.00
Parks & Rec - Flag Football Fe	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec - Tennis Fees	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec-General Income Spo	0.00	0.00	266.00	-266.00	-266.00	0.00
Parks and Rec-Sponsor Fees	2,450.00	500.00	3,700.00	-1,250.00	-2,679.17	151.02
Parks and Rec-Basketball Fees	1,600.00	0.00	1,863.46	-263.46	-1,196.79	116.47
CanoeKayakConcess-Poe Spring	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Fees	0.00	0.00	70.00	-70.00	-70.00	0.00
Development Review Fees	0.00	0.00	0.00	0.00	0.00	0.00
Sales of Maps and Publications	0.00	0.00	0.00	0.00	0.00	0.00
Copying and Research Fees	2,000.00	200.00	1,150.00	850.00	-316.67	57.50
Police Reports & Services	50.00	0.00	0.00	50.00	20.83	0.00
Street Assessments	0.00	0.00	0.00	0.00	0.00	0.00
Street Closing Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Charges For Services	37,950.00	3,920.12	21,749.18	16,200.82	-5,936.68	57.31
Fines & Forfeitures						
Court Fines and Forfeitures	13,900.00	635.25	2,999.24	10,900.76	2,792.43	21.58
Municipal Ordinance Fines	50.00	0.00	0.00	50.00	20.83	0.00
Code Enforcement Fines	300.00	0.00	0.00	300.00	125.00	0.00
2nd Dollar Training-Police	1,000.00	66.00	646.82	353.18	-230.15	64.68
Fines & Forfeitures	15,250.00	701.25	3,646.06	11,603.94	2,708.11	23.91
Rentals						
Civic Center Rental	6,000.00	370.00	1,270.00	4,730.00	1,230.00	21.17
Post Office Rent	5,333.00	500.00	2,500.00	2,833.00	-277.92	46.88
Day Care Rental	2,040.00	340.00	1,020.00	1,020.00	-170.00	50.00
Farmers Market Rentals	17,000.00	262.25	2,434.95	14,565.05	4,648.38	14.32
Residential Property Rent	0.00	0.00	0.00	0.00	0.00	0.00
Rentals - Poe Springs Park	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Rents	0.00	0.00	110.00	-110.00	-110.00	0.00
Rentals	30,373.00	1,472.25	7,334.95	23,038.05	5,320.47	24.15
Sports Fees						
Sports Fees	220.00	0.00	0.00	220.00	91.67	0.00
Sports Fees	220.00	0.00	0.00	220.00	91.67	0.00
Interest Earned						
Interest Earned-Bank Accounts	1,000.00	0.00	48.04	951.96	368.63	4.80
Interest Earned on Investments	900.00	0.00	0.00	900.00	375.00	0.00
Interest Earned Ad Valorem Tax	5,000.00	0.00	7,236.64	-2,236.64	-5,153.31	144.73
Interest Tax Collector	0.00	0.00	0.00	0.00	0.00	0.00

Description	Budget	Period Amt	YTD Actual	Uncollected	YTD Bgt Var	% Collected
Interest Earned	6,900.00	0.00	7,284.68	-384.68	-4,409.68	105.58
Misc Revenue						
Forfeiture Fund Police Dept	0.00	0.00	0.00	0.00	0.00	0.00
Misc. Revenue - Police Dept.	0.00	0.00	141.88	-141.88	-141.88	0.00
Sales of Fixed Assets	10,000.00	0.00	0.00	10,000.00	4,166.67	0.00
Sale of Scrap	750.00	24.00	24.00	726.00	288.50	3.20
Contributions Non-Government	0.00	0.00	0.00	0.00	0.00	0.00
Farmers Mkt Fundraising/Donati	50.00	0.00	0.00	50.00	20.83	0.00
Community Garden	50.00	0.00	0.00	50.00	20.83	0.00
Youth Council Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
Motor Fuel Tax Refunds	2,500.00	83.19	784.30	1,715.70	257.37	31.37
Police Dept. Donations	0.00	12,000.00	12,401.00	-12,401.00	-12,401.00	0.00
Insurance Recovery	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenue	2,000.00	239.00	3,307.73	-1,307.73	-2,474.40	165.39
Misc Revenue	15,350.00	12,346.19	16,658.91	-1,308.91	-10,263.08	108.53
Loan Proceeds						
Debt Proceeds	0.00	0.00	0.00	0.00	0.00	0.00
Loan Proceeds	0.00	0.00	0.00	0.00	0.00	0.00
Transfers In						
Interfund Transfer-Sewer Fund	192,802.00	0.00	0.00	192,802.00	80,334.17	0.00
Interfund Transfer-Water Fund	222,965.00	0.00	0.00	222,965.00	92,902.08	0.00
Interfund Transfer-Fire Fund	152,223.00	0.00	0.00	152,223.00	63,426.25	0.00
Interfund Transfer-Cemetery Tr	8,938.00	0.00	-600.00	9,538.00	4,324.17	-6.71
Interfund Transfer-Solid Waste	202,167.00	0.00	0.00	202,167.00	84,236.25	0.00
Interfund Transer-Impact Fund	2,726.00	0.00	0.00	2,726.00	1,135.83	0.00
Transfers In	781,821.00	0.00	-600.00	782,421.00	326,358.75	-0.08
Appropriated Funds						
Approp of Prior Yr Fund-Restr	0.00	0.00	0.00	0.00	0.00	0.00
Approp of Prior Yr Funds-Unres	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Fund Balance-Res.	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	4,433,850.00	83,818.45	1,886,685.55	2,547,164.45	-39,248.06	0.43

General Ledger
City Commission Monthly
Report



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Period 01 - 05
Fiscal Year 2016

Description	Adopted	YTD Actual	Encumbered	Available	% Available	% Spent
Personnel						
Regular Salaries-City Commiss	30,600.00	12,750.00	0.00	17,850.00	58.33	41.67
FICA-City Commission	2,350.00	975.40	0.00	1,374.60	58.49	41.51
Workers Comp-City Commission	83.00	74.90	0.00	8.10	9.76	90.24
Unemployment -City Commission	0.00	0.00	0.00	0.00	0.00	0.00
Personnel	33,033.00	13,800.30	0.00	19,232.70	58.22	41.78
Operating Expenditures						
Training & Travel-City Commiss	6,000.00	1,087.07	0.00	4,912.93	81.88	18.12
Insurance Public Officials-CC	50,000.00	12,500.00	0.00	37,500.00	75.00	25.00
Office Supplies-City Commissio	1,600.00	89.42	0.00	1,510.58	94.41	5.59
Operating Supplies-City Commis	3,500.00	2,273.17	0.00	1,226.83	35.05	64.95
Dues, Subs, Memberships-City C	1,500.00	1,109.00	0.00	391.00	26.07	73.93
Chamber Grant-City Commission	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses-City Commission	0.00	180.25	0.00	-180.25	0.00	0.00
Youth Council Expense-City Com	0.00	0.00	0.00	0.00	0.00	0.00
Employee Recognition-City Comm	0.00	0.00	0.00	0.00	0.00	0.00
Alachua League of Cities Expen	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	62,600.00	17,238.91	0.00	45,361.09	72.46	27.54
Expense Total	95,633.00	31,039.21	0.00	64,593.79	0.68	0.32

General Ledger City Manager Monthly Report



User: jstull
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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Personnel						
Regular Salaries-City Manager	93,500.00	41,626.21	0.00	51,873.79	55.48	44.52
Overtime-City Manager	0.00	19.66	0.00	-19.66	0.00	0.00
FICA-City Manager	7,153.00	3,350.14	0.00	3,802.86	53.16	46.84
Retirement-City Manager	16,757.00	12,069.89	0.00	4,687.11	27.97	72.03
Life & Health Ins-City Manager	6,600.00	2,937.94	0.00	3,662.06	55.49	44.51
Workers Comp-City Manager	240.00	7.39	0.00	232.61	96.92	3.08
Unemployment-City Manager	1,000.00	223.20	0.00	776.80	77.68	22.32
Personnel	125,250.00	60,234.43	0.00	65,015.57	51.91	48.09
Operating Expenditures						
Professional Services-City Mgr	250.00	74.82	0.00	175.18	70.07	29.93
Training & Travel-City Manager	3,000.00	2,179.19	185.00	635.81	21.19	72.64
Auto Allowance-City Manager	3,000.00	1,269.18	0.00	1,730.82	57.69	42.31
Employee Meetings-City Manager	0.00	0.00	0.00	0.00	0.00	0.00
Communications Svcs-City Mgr	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Communications-City M	0.00	0.00	0.00	0.00	0.00	0.00
Copier Lease-City Manager	1,800.00	741.59	0.00	1,058.41	58.80	41.20
Repairs & Maintenance-City Mgr	100.00	41.67	0.00	58.33	58.33	41.67
Office Supplies-City Manager	400.00	75.25	0.00	324.75	81.19	18.81
Operating Supplies-City Manage	500.00	1,071.37	0.00	-571.37	-114.27	214.27
Fuel & Oil - City Manager	0.00	0.00	0.00	0.00	0.00	0.00
Dues, Subs, Memberships-City M	0.00	0.00	0.00	0.00	0.00	0.00
Youth ouncil Expense	250.00	0.00	0.00	250.00	100.00	0.00
Operating Expenditures	9,300.00	5,453.07	185.00	3,661.93	39.38	58.64
Capital Outlay						
Furniture-City Manager	0.00	0.00	0.00	0.00	0.00	0.00
ComputersPrintersSoftware-CM	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Contingency						
Merit Pay Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Expense Total	134,550.00	65,687.50	185.00	68,677.50	0.51	0.49

General Ledger

City Clerk Monthly Report



User: jstull
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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Personnel						
Regular Salaries-City Clerk	87,800.00	38,826.50	0.00	48,973.50	55.78	44.22
Overtime-City Clerk	1,000.00	124.74	0.00	875.26	87.53	12.47
FICA-City Clerk	6,793.00	2,942.84	0.00	3,850.16	56.68	43.32
Retirement-City Clerk	19,030.00	8,171.85	0.00	10,858.15	57.06	42.94
Life & Health-City Clerk	13,200.00	6,633.68	0.00	6,566.32	49.74	50.26
Workers Comp-City Clerk	250.00	76.71	0.00	173.29	69.32	30.68
Unemployment-City Clerk	1,300.00	243.29	0.00	1,056.71	81.29	18.71
Personnel	129,373.00	57,019.61	0.00	72,353.39	55.93	44.07
Operating Expenditures						
Professional Svcs-City Clerk	5,000.00	74.80	0.00	4,925.20	98.50	1.50
Professional Svcs-IT Consul.	0.00	110.00	0.00	-110.00	0.00	0.00
Professional Svcs-Web Consul.	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Code Exp-City Clerk	3,000.00	0.00	0.00	3,000.00	100.00	0.00
Training & Travel-City Clerk	3,500.00	2,549.42	0.00	950.58	27.16	72.84
Communications Svc-City Clerk	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Communications-City C	0.00	0.00	0.00	0.00	0.00	0.00
Copier Lease-City Clerk	2,200.00	741.61	0.00	1,458.39	66.29	33.71
Repairs & Maint-City Clerk	1,000.00	41.67	0.00	958.33	95.83	4.17
Legal Advertisements-City Clk	12,000.00	2,701.04	108.08	9,190.88	76.59	22.51
City Election Expense-City Clk	2,000.00	1,973.37	0.00	26.63	1.33	98.67
Office Supplies-City Clerk	1,500.00	82.05	56.26	1,361.69	90.78	5.47
Operating Supplies-City Clerk	3,500.00	607.21	0.00	2,892.79	82.65	17.35
Dues, Subs, Memberships-City C	500.00	447.50	0.00	52.50	10.50	89.50
Web Page Expense	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	34,200.00	9,328.67	164.34	24,706.99	72.24	27.28
Capital Outlay						
Furniture - City Clerk	0.00	0.00	0.00	0.00	0.00	0.00
Machinery & Equipment-City Clk	4,200.00	3,082.60	0.00	1,117.40	26.60	73.40

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Comp, Printers, Sware-City Clk	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	4,200.00	3,082.60	0.00	1,117.40	26.60	73.40
Expense Total	167,773.00	69,430.88	164.34	98,177.78	0.59	0.41

General Ledger
City Attorney Monthly
Report



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Period 01 - 05
Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Personnel						
Regular Salaries-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
FICA-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
Retirement-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
Life & Health Ins-City Attorne	0.00	0.00	0.00	0.00	0.00	0.00
Workers Comp-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
Unemployment-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
Personnel	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures						
Professional Svcs-City Attorne	54,000.00	9,000.00	27,000.00	0.00	27,000.00	50.00
Professional Svcs-Code BD Atty	0.00	0.00	0.00	0.00	0.00	0.00
Prof Svcs-Non Routine Legal	31,499.00	922.00	3,225.00	0.00	28,274.00	10.24
Training & Travel-City Attorne	0.00	0.00	0.00	0.00	0.00	0.00
Communications Svc-City Attorn	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Comm-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
Repairs & Maint-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
Operating Supplies-City Attorn	0.00	0.00	30.68	0.00	-30.68	0.00
Dues, Subs & Member-City Attor	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	85,499.00	9,922.00	30,255.68	0.00	55,243.32	35.39
Capital Outlay						
Furniture-City Attorney	0.00	0.00	0.00	0.00	0.00	0.00
CompPrintersSware-City Attor	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Contingency						
CONTINGENCY-LEGAL	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Expense Total	85,499.00	9,922.00	30,255.68	0.00	55,243.32	0.35

General Ledger Finance Monthly Report



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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Personnel						
Regular Salaries-Finance	119,050.00	42,291.99	0.00	76,758.01	64.48	35.52
Overtime-Finance	0.00	102.02	0.00	-102.02	0.00	0.00
FICA-Finance	9,107.00	3,273.46	0.00	5,833.54	64.06	35.94
Retirement-Finance	18,562.00	7,168.64	0.00	11,393.36	61.38	38.62
Life & Health Ins-Finance	16,500.00	6,266.60	0.00	10,233.40	62.02	37.98
Workers Comp-Finance	310.00	83.33	0.00	226.67	73.12	26.88
Unemployment-Finance	1,330.00	261.97	0.00	1,068.03	80.30	19.70
Personnel	164,859.00	59,448.01	0.00	105,410.99	63.94	36.06
Operating Expenditures						
Professional	0.00	3,026.79	0.00	-3,026.79	0.00	0.00
Services-Finance						
Accounting & Auditing-Finance	15,691.00	18,060.00	4,000.00	-6,369.00	-40.59	115.10
Training & Travel-Finance	3,000.00	0.00	0.00	3,000.00	100.00	0.00
Communications	0.00	0.00	0.00	0.00	0.00	0.00
Svc-Finance						
Wireless-Finance	0.00	0.00	0.00	0.00	0.00	0.00
Repairs & Maintenance-Finance	400.00	41.67	0.00	358.33	89.58	10.42
Software	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance-Finance						
Maintenance Agreements	0.00	0.00	0.00	0.00	0.00	0.00
Compute						
Office Supplies-Finance	2,000.00	629.00	0.00	1,371.00	68.55	31.45
Operating Supplies-Finance	2,000.00	213.04	0.00	1,786.96	89.35	10.65
Dues, Subs & Membership-Financ	100.00	0.00	0.00	100.00	100.00	0.00
Operating Expenditures	23,191.00	21,970.50	4,000.00	-2,779.50	-11.99	94.74
Capital Outlay						
CompPrintersSware-Finance	0.00	0.00	0.00	0.00	0.00	0.00
Springbrook	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Expense Total	188,050.00	81,418.51	4,000.00	102,631.49	0.55	0.43

General Ledger

License and Billing Report



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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Personnel						
Regular Salaries-Lic & Billing	82,340.00	30,879.95	0.00	51,460.05	62.50	37.50
Overtime-Lic & Billing	1,000.00	472.65	0.00	527.35	52.74	47.27
FICA-Lic & Billing	6,376.00	2,436.11	0.00	3,939.89	61.79	38.21
Retirement-Lic & Billing	6,051.00	3,045.21	0.00	3,005.79	49.67	50.33
Life & Health Ins-Lic & Billin	16,500.00	9,360.38	0.00	7,139.62	43.27	56.73
Workers Com-Lic & Billing	210.00	80.12	0.00	129.88	61.85	38.15
Unemployment-Lic & Billing	900.00	270.11	0.00	629.89	69.99	30.01
Personnel	113,377.00	46,544.53	0.00	66,832.47	58.95	41.05
Operating Expenditures						
Professional Svcs-Lic & Billin	0.00	74.81	0.00	-74.81	0.00	0.00
Training & Travel-Lic & Billin	1,000.00	0.00	0.00	1,000.00	100.00	0.00
Communications Svcs-Lic & Bill	0.00	0.21	0.00	-0.21	0.00	0.00
Wireless Communications-Lic &	0.00	0.00	0.00	0.00	0.00	0.00
Copier Lease-Lic & Billing	1,500.00	616.82	0.00	883.18	58.88	41.12
Repairs & Maintenance-Lic & Bi	1,250.00	41.67	0.00	1,208.33	96.67	3.33
Software Maintenance - L & B	0.00	0.00	0.00	0.00	0.00	0.00
Repairs & Maint Comps-Lic & B	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies-Lic & Billing	1,000.00	1,464.05	799.88	-1,263.93	-126.39	146.41
Operating Supplies-Lic & Billi	20,000.00	6,774.86	0.00	13,225.14	66.13	33.87
Dues, Subs & Memberships-Lic & B	0.00	0.00	0.00	0.00	0.00	0.00
Cash Short & Over-Lic & Bill	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	24,750.00	8,972.42	799.88	14,977.70	60.52	36.25
Capital Outlay						
Machinery & Equipment-Lic & Bi	0.00	0.00	0.00	0.00	0.00	0.00
Comp, Print, Softw-Lic & Bill	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Expense Total	138,127.00	55,516.95	799.88	81,810.17	0.59	0.40

General Ledger
Information Technology
Report



User: jstull
Printed: 3/16/2016 5:09:06 PM
Period 01 - 05
Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Operating Expenditures						
Prof Services-IT Consulting	52,428.00	25,614.46	0.00	26,813.54	51.14	48.86
Prof Services-Web Consulting-IT	500.00	0.00	0.00	500.00	100.00	0.00
Training & Travel - IT	0.00	0.00	0.00	0.00	0.00	0.00
Communication Service-IT	37,525.00	12,362.98	0.00	25,162.02	67.05	32.95
Wireless Communications-IT	11,885.00	13,715.67	0.00	-1,830.67	-15.40	115.40
Repairs & Maintenance-IT	4,000.00	0.00	0.00	4,000.00	100.00	0.00
Maintenance Agreements	7,200.00	4,037.60	0.00	3,162.40	43.92	56.08
Comp-IT						
Operating Supplies-IT	3,000.00	614.58	0.00	2,385.42	79.51	20.49
Web Page Expense-IT	1,200.00	19.99	0.00	1,180.01	98.33	1.67
E-Mail Expense	4,000.00	277.05	0.00	3,722.95	93.07	6.93
Software Annual	30,658.00	19,206.63	0.00	11,451.37	37.35	62.65
Maintenance-IT						
Non-Routine ServAudit (PD)-IT	1,200.00	0.00	0.00	1,200.00	100.00	0.00
Operating Expenditures	153,596.00	75,848.96	0.00	77,747.04	50.62	49.38
Capital Outlay						
ComputersPrintersSoftware-IT	9,113.00	1,056.32	0.00	8,056.68	88.41	11.59
Capital Outlay	9,113.00	1,056.32	0.00	8,056.68	88.41	11.59
Expense Total	162,709.00	76,905.28	0.00	85,803.72	0.53	0.47

General Ledger Parks and Recreation Report



User: jstull
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Period 01 - 05
Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Personnel						
Regular Salaries-Parks & Rec	35,000.00	15,191.72	0.00	19,808.28	56.60	43.40
Overtime-Parks & Rec	0.00	18.00	0.00	-18.00	0.00	0.00
FICA-Parks & Rec	2,678.00	1,630.71	0.00	1,047.29	39.11	60.89
Retirement-Parks & Rec	2,685.00	1,058.73	0.00	1,626.27	60.57	39.43
Life & Health Ins-Parks & Rec	6,600.00	4,116.63	0.00	2,483.37	37.63	62.37
Workers Comp-Parks & Rec	1,000.00	868.70	0.00	131.30	13.13	86.87
Unemployment-Parks & Rec	400.00	95.15	0.00	304.85	76.21	23.79
Personnel	48,363.00	22,979.64	0.00	25,383.36	52.49	47.51
Operating Expenditures						
Employee Exams-Parks & Rec	395.00	0.00	0.00	395.00	100.00	0.00
Contractual Services-Parks & R	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Training & Travel-Parks & Rec	1,000.00	0.00	0.00	1,000.00	100.00	0.00
Communications Svcs-Parks & Re	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Communications -Parks	0.00	0.00	0.00	0.00	0.00	0.00
Utilities-Parks & Rec	14,000.00	6,413.10	0.00	7,586.90	54.19	45.81
Rental Equipment-Parks & Rec	0.00	0.00	0.00	0.00	0.00	0.00
Prop & Gen Liab Ins-Parks & Re	4,000.00	1,000.00	0.00	3,000.00	75.00	25.00
Repairs & Maintenance-Parks&Re	12,000.00	8,284.15	775.00	2,940.85	24.51	69.03
Refund of Sports Fees	0.00	0.00	0.00	0.00	0.00	0.00
Operating Supplies-Recreation	11,923.00	9,383.23	513.91	2,025.86	16.99	78.70
Operating Supplies-Parks Maint	9,000.00	6,203.15	0.00	2,796.85	31.08	68.92
Operating Supplies-Comm Garden	0.00	36.32	0.00	-36.32	0.00	0.00
Uniforms	11,000.00	6,250.00	0.00	4,750.00	43.18	56.82
Fuel and Oil-Parks and Rec	1,000.00	748.03	0.00	251.97	25.20	74.80
Dues, Subs & Memberships-P & R	100.00	0.00	0.00	100.00	100.00	0.00
Operating Expenditures	67,418.00	41,317.98	1,288.91	24,811.11	36.80	61.29
Capital Outlay						
Building Improve-Parks & Rec	0.00	0.00	0.00	0.00	0.00	0.00
Improve other than Bldg-P&R	100,000.00	0.00	0.00	100,000.00	100.00	0.00
Machinery and Equip-Parks & Rec	0.00	0.00	0.00	0.00	0.00	0.00
Sports Complex Lighting	0.00	0.00	0.00	0.00	0.00	0.00
Grant Match-FRDAP-Parks & Rec	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	100,000.00	0.00	0.00	100,000.00	100.00	0.00
Debt Service						
Debt Service-Principal- P & R	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service-Interest P & R	0.00	0.00	0.00	0.00	0.00	0.00
Debt Svc-Howard Park-P & R	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
Expense Total	215,781.00	64,297.62	1,288.91	150,194.47	0.70	0.30

General Ledger
Civic Center Monthly
Report



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Period 01 - 05
Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Operating Expenditures						
Professional	0.00	0.00	0.00	0.00	0.00	0.00
Svc-Civic Ctr-P&R						
Utilities-Civic Ctr-P&R	8,400.00	2,006.77	0.00	6,393.23	76.11	23.89
Prop & Gen Liab	2,100.00	525.00	0.00	1,575.00	75.00	25.00
Ins-Civic Ctr						
Repairs & Maint-Civic Ctr-P&R	1,850.00	1,086.97	250.00	513.03	27.73	58.76
Operating Supplies-Civic Cente	2,000.00	46.50	0.00	1,953.50	97.68	2.33
Operating Expenditures	14,350.00	3,665.24	250.00	10,434.76	72.72	25.54
Capital Outlay						
Building Improve-Civic Center	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Expense Total	14,350.00	3,665.24	250.00	10,434.76	0.73	0.26

General Ledger

PDC Monthly Report



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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Personnel						
Regular Salaries-PDC	109,026.00	7,709.29	40,723.35	0.00	68,302.65	37.35
Overtime-PDC	400.00	4.18	210.74	0.00	189.26	52.69
FICA-PDC	8,371.00	576.10	3,116.79	0.00	5,254.21	37.23
Retirement-PDC	9,812.00	553.82	2,914.71	0.00	6,897.29	29.71
Life & Health Ins-PDC	13,200.00	1,135.99	5,571.44	0.00	7,628.56	42.21
Workers Comp-PDC	1,525.00	-17.48	75.53	0.00	1,449.47	4.95
Unemployment-PDC	2,425.00	0.00	288.49	0.00	2,136.51	11.90
Personnel	144,759.00	9,961.90	52,901.05	0.00	91,857.95	36.54
Operating Expenditures						
Professional Services-PDC	0.00	79.80	399.85	0.00	-399.85	0.00
Contractual Services-PDC	35,000.00	13.32	2,577.94	0.00	32,422.06	7.37
Planning Board Service Fee-PDC	7,500.00	0.00	0.00	0.00	7,500.00	0.00
Contract Svc Bldg Official-PDC	0.00	1,447.50	2,437.50	0.00	-2,437.50	0.00
Training & Travel-PDC	2,000.00	0.00	0.00	0.00	2,000.00	0.00
Communications Service-PDC	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Communications-PDC	0.00	36.21	36.21	0.00	-36.21	0.00
Utilities-PDC	500.00	85.75	424.75	0.00	75.25	84.95
Copier Lease-PDC	1,600.00	0.00	605.02	0.00	994.98	37.81
Prop & Gen Liab Ins-PDC	910.00	0.00	227.50	0.00	682.50	25.00
Repairs & Maintenance-PDC	1,000.00	41.67	378.59	0.00	621.41	37.86
Repairs & Maint Vehicles-PDC	500.00	72.98	164.22	0.00	335.78	32.84
Refund of PDC Fees	0.00	0.00	0.00	0.00	0.00	0.00
Software Maint Agr.-PDC	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies-PDC	2,000.00	85.49	1,648.79	0.00	351.21	82.44
Operating Supplies-PDC	2,000.00	254.26	2,243.84	0.00	-243.84	112.19
Fuel & Oil - PDC	3,250.00	0.00	238.70	0.00	3,011.30	7.34
Dues, Subs & Memberships-PDC	1,500.00	0.00	1,305.00	0.00	195.00	87.00
Bad Debt Expense - PDC	0.00	0.00	0.00	0.00	0.00	0.00
Building Permit Surcharge Exp.	0.00	0.00	789.90	0.00	-789.90	0.00
Operating Expenditures	57,760.00	2,116.98	13,477.81	0.00	44,282.19	23.33
Capital Outlay						
CompPrintersSware-PDC	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Expense Total	202,519.00	12,078.88	66,378.86	0.00	136,140.14	0.33

General Ledger Police Ops Monthly Report



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Period 01 - 05
Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Personnel						
Regular Salaries-Police Oper	553,532.00	52,060.30	246,795.34	0.00	306,736.66	44.59
Overtime-Police Operations	19,000.00	3,058.29	16,156.16	0.00	2,843.84	85.03
FICA-Police Operations	43,799.00	4,049.36	27,032.27	0.00	16,766.73	61.72
Retirement-Police Operations	126,186.00	8,803.05	43,409.87	0.00	82,776.13	34.40
Life & Health Ins-Police Opera	99,000.00	9,521.67	41,106.23	0.00	57,893.77	41.52
Workers Comp-Police Operations	19,100.00	-30.61	9,010.37	0.00	10,089.63	47.17
Unemployment-Police Operations	12,254.00	0.00	1,609.87	0.00	10,644.13	13.14
Personnel	872,871.00	77,462.06	385,120.11	0.00	487,750.89	44.12
Operating Expenditures						
Professional Services - Police	0.00	79.79	693.19	0.00	-693.19	0.00
Employee Exams-Police Ops	1,500.00	0.00	0.00	0.00	1,500.00	0.00
Drug Buy Money-Police Operatio	500.00	0.00	0.00	0.00	500.00	0.00
Training & Travel-Police Opera	2,500.00	694.00	1,438.26	0.00	1,061.74	57.53
Education Reimbursement-Pol	3,000.00	0.00	422.52	0.00	2,577.48	14.08
Op						
Communications Svcs-Police Ope	0.00	238.25	714.75	0.00	-714.75	0.00
Wireless Communications-Police	0.00	0.00	0.00	0.00	0.00	0.00
Utilities-Police Operations	8,925.00	58.52	2,805.90	0.00	6,119.10	31.44
Copier Lease-Police Operations	1,500.00	0.00	594.50	0.00	905.50	39.63
Prop & Gen Liab Ins-Police Ope	40,263.00	0.00	10,065.75	0.00	30,197.25	25.00
Repairs & Maintenance-Police O	4,000.00	289.67	459.22	0.00	3,540.78	11.48
Rep and Maint-Vehicles-Pol Op	40,000.00	4,955.50	15,018.54	0.00	24,981.46	37.55
Repairs & Maint Equip-Police O	6,500.00	43.42	288.42	0.00	6,211.58	4.44
Software Maintenance - Police	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies-Police Operati	5,000.00	44.13	865.52	0.00	4,134.48	17.31
Operating Supplies-Police Oper	10,000.00	1,767.63	9,009.32	0.00	990.68	90.09
Uniforms-Police Operations	5,000.00	2,713.71	4,532.03	0.00	467.97	90.64
Fuel & Oil-Police Operations	50,000.00	2,578.17	11,940.33	0.00	38,059.67	23.88
Dues, Subs & Memberships-Police	500.00	0.00	320.62	0.00	179.38	64.12
O						
Police Training Exp-Police Ope	6,000.00	0.00	0.00	0.00	6,000.00	0.00
Grant Match Exp-Police Operati	1,000.00	0.00	0.00	0.00	1,000.00	0.00
Operating Expenditures	186,188.00	13,462.79	59,168.87	0.00	127,019.13	31.78
Capital Outlay						
Building Improvements-Police O	0.00	0.00	0.00	0.00	0.00	0.00
Machinery & Equip-Police Opera	0.00	0.00	0.00	0.00	0.00	0.00
CompPrintersSware-Police Ope	0.00	0.00	3,385.00	0.00	-3,385.00	0.00
Vehicles-Police Operations	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	3,385.00	0.00	-3,385.00	0.00
Debt Service						
Debt Svc-Principal-Police Oper	11,705.00	0.00	2,696.18	0.00	9,008.82	23.03
Debt Svc-Interest-Police Opera	1,245.00	0.00	541.33	0.00	703.67	43.48
Debt Service	12,950.00	0.00	3,237.51	0.00	9,712.49	25.00
Expense Total	1,072,009.00	90,924.85	450,911.49	0.00	621,097.51	0.42

General Ledger Police Disp Monthly Report



User: jstull
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Period 01 - 05
Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Personnel						
Regular Salaries-Police Disp	0.00	-11,878.39	0.00	0.00	0.00	0.00
Overtime-Police Dispatch	0.00	-698.20	0.00	0.00	0.00	0.00
FICA-Police Dispatch	0.00	-992.68	0.00	0.00	0.00	0.00
Retirement-Police Dispatch	0.00	-2,532.91	0.00	0.00	0.00	0.00
Life & Health Ins-Police Dispa	0.00	-3,801.24	0.00	0.00	0.00	0.00
Workers Comp-Police Dispatch	0.00	-3.82	0.00	0.00	0.00	0.00
Unemployment-Police Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
Personnel	0.00	-19,907.24	0.00	0.00	0.00	0.00
Operating Expenditures						
Professional Svcs - Police Dis	0.00	0.00	0.00	0.00	0.00	0.00
Employee Exams - Police Dispat	0.00	0.00	0.00	0.00	0.00	0.00
Contract Services-Police Disp	144,000.00	8,229.58	46,085.66	0.00	97,914.34	32.00
Training & Travel - Police Dis	1,500.00	0.00	0.00	0.00	1,500.00	0.00
Communications Svcs-Police Dis	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Communications-Police	0.00	1,498.45	1,498.45	0.00	-1,498.45	0.00
Comm Svcs-Radio Svc Agr-Pol Co	13,600.00	1,255.20	3,765.60	0.00	9,834.40	27.69
Prop & Gen Liab Ins-Police Dis	0.00	0.00	0.00	0.00	0.00	0.00
Repairs & Maintenance-Police D	2,000.00	0.00	0.00	0.00	2,000.00	0.00
Repairs & Maint Equip-Police	500.00	0.00	0.00	0.00	500.00	0.00
Software Maintenance-Police Di	0.00	0.00	0.00	0.00	0.00	0.00
Operating Supplies-Police Disp	1,500.00	0.00	0.00	0.00	1,500.00	0.00
Uniforms - Police Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
Other Expense-Police Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	163,100.00	10,983.23	51,349.71	0.00	111,750.29	31.48
Capital Outlay						
Machinery & Equipment-Police D	0.00	0.00	0.00	0.00	0.00	0.00
CompPrintersSware-Police Dis	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service						
Debt Svc. Principal - Motorola	10,000.00	0.00	0.00	0.00	10,000.00	0.00
Debt Svc. Interest - Motorola	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	10,000.00	0.00	0.00	0.00	10,000.00	0.00
Expense Total	173,100.00	-8,924.01	51,349.71	0.00	121,750.29	0.30

General Ledger PW Cemetery Monthly Report



User: jstull
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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Personnel						
Regular Salaries-PW Cemeteries	11,440.00	4,633.01	0.00	6,806.99	59.50	40.50
Overtime-PW Cemetery	0.00	80.43	0.00	-80.43	0.00	0.00
FICA-PW Cemetery	895.00	705.18	0.00	189.82	21.21	78.79
Retirement-PW Cemetery	860.00	334.90	0.00	525.10	61.06	38.94
Life & Health Ins-PW Cemetery	3,000.00	609.07	0.00	2,390.93	79.70	20.30
Workers Comp-PW Cemetery	1,643.00	69.47	0.00	1,573.53	95.77	4.23
Unemployment-PW Cemetery	399.00	33.17	0.00	365.83	91.69	8.31
Personnel	18,237.00	6,465.23	0.00	11,771.77	64.55	35.45
Operating Expenditures						
Professional Services-PW Cem	0.00	0.00	0.00	0.00	0.00	0.00
Employee Exams-PW Cemetery	0.00	0.00	0.00	0.00	0.00	0.00
Training & Travel-PW Cemetery	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Communications-PW Cem	0.00	1.50	0.00	-1.50	0.00	0.00
Utility Services	800.00	957.35	0.00	-157.35	-19.67	119.67
Repairs & Maintenance-PW Cem	1,500.00	862.42	0.00	637.58	42.51	57.49
Repairs & Maint Vehicles-PW Ce	1,000.00	884.02	0.00	115.98	11.60	88.40
Operating Supplies-PW Cemetery	200.00	122.63	0.00	77.37	38.69	61.32
Uniforms-PW Cemetery	200.00	20.87	0.00	179.13	89.57	10.44
Fuel & Oil-PW Cemetery	2,000.00	473.10	0.00	1,526.90	76.35	23.66
Operating Expenditures	5,700.00	3,321.89	0.00	2,378.11	41.72	58.28
Capital Outlay						
Machinery & Equipment-PW Cem	9,000.00	0.00	0.00	9,000.00	100.00	0.00
Capital Outlay	9,000.00	0.00	0.00	9,000.00	100.00	0.00
Expense Total	32,937.00	9,787.12	0.00	23,149.88	0.70	0.30

General Ledger PW Facilities Monthly Report



User: jstull
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Period 01 - 05
Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Personnel						
Regular Salaries-PW Facilities	41,210.00	5,023.66	26,367.71	0.00	14,842.29	63.98
Overtime-PW Facilities	0.00	13.50	36.00	0.00	-36.00	0.00
FICA-PW Facilities	3,153.00	376.32	2,392.92	0.00	760.08	75.89
Retirement-PW Facilities	2,992.00	490.07	2,579.00	0.00	413.00	86.20
Life & Health Ins-PW Facilitie	9,900.00	1,105.96	9,908.64	0.00	-8.64	100.09
Workers Comp-PW Facilities	168.00	-42.89	43.40	0.00	124.60	25.83
Unemployment-PW-Facilities	1,505.00	0.00	152.45	0.00	1,352.55	10.13
Personnel	58,928.00	6,966.62	41,480.12	0.00	17,447.88	70.39
Operating Expenditures						
Professional Services-PW-Facil	0.00	0.00	0.00	0.00	0.00	0.00
Employee Exams-PW-Facilities	0.00	0.00	0.00	0.00	0.00	0.00
Communications Svcs-PW Facilit	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Communications-PW Fac	0.00	0.72	0.72	0.00	-0.72	0.00
Utilities-PW Facilities	18,000.00	7,013.85	15,880.42	0.00	2,119.58	88.22
Phone System Lease-PW Faciliti	2,000.00	314.72	1,669.68	0.00	330.32	83.48
Property & Gen Liab Ins-PW Fac	12,863.00	0.00	3,215.75	0.00	9,647.25	25.00
Repairs & Maintenance-PW Facil	15,000.00	41.67	943.44	0.00	14,056.56	6.29
Repairs & Maint Vehicles-PW Fa	1,000.00	132.66	926.37	0.00	73.63	92.64
Operating Supplies-PW Faciliti	3,000.00	49.79	3,799.37	0.00	-799.37	126.65
Uniforms-PW Facilities	0.00	63.00	153.83	20.87	-174.70	0.00
Fuel & Oil-PW Facilities	2,000.00	124.26	983.17	0.00	1,016.83	49.16
Operating Expenditures	53,863.00	7,740.67	27,572.75	20.87	26,269.38	51.19
Capital Outlay						
Land Acquisition-PW Facilities	0.00	0.00	0.00	0.00	0.00	0.00
Building Improvements-PW Facil	15,000.00	0.00	36.00	0.00	14,964.00	0.24
Capital Outlay	15,000.00	0.00	36.00	0.00	14,964.00	0.24
Expense Total	127,791.00	14,707.29	69,088.87	20.87	58,681.26	0.54

General Ledger Roads and Streets Report



User: jstull
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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Personnel						
Regular Salaries-PW RoadStr	88,240.00	6,983.98	37,937.25	0.00	50,302.75	42.99
Overtime-Roads & Streets	500.00	0.00	33.76	0.00	466.24	6.75
FICA-Roads & Streets	6,924.00	533.66	5,723.03	0.00	1,200.97	82.65
Retirement-Roads & Streets	6,670.00	500.88	2,689.21	0.00	3,980.79	40.32
Life & Health Ins-Roads & Stre	16,500.00	1,688.58	9,872.42	0.00	6,627.58	59.83
Workers Comp-Roads & Streets	5,000.00	-40.38	3,449.77	0.00	1,550.23	69.00
Unemployment-Roads & Streets	1,812.00	0.00	291.34	0.00	1,520.66	16.08
Personnel	125,646.00	9,666.72	59,996.78	0.00	65,649.22	47.75
Operating Expenditures						
Professional Services-Road & S	1,500.00	0.00	0.00	0.00	1,500.00	0.00
Employee Exams- Roads & Street	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Services-Roads & S	35,000.00	0.00	23,584.44	0.00	11,415.56	67.38
Training & Travel-Roads & Stre	400.00	0.00	0.00	0.00	400.00	0.00
Communication Svcs-Roads & Str	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Communications-Road &	0.00	1.14	1.14	0.00	-1.14	0.00
Utilities-Roads & Streets	80,000.00	4,947.88	24,293.80	0.00	55,706.20	30.37
Rental Equipment-Roads & Stree	1,000.00	0.00	311.08	0.00	688.92	31.11
Prop & Gen Liab Ins-Roads & St	26,400.00	0.00	6,600.00	0.00	19,800.00	25.00
Repairs & Maintenance-Roads &	1,000.00	41.66	2,193.30	0.00	-1,193.30	219.33
Rep & Maint Vehicles-Roads & S	5,050.00	534.92	2,066.97	68.00	2,915.03	40.93
Rep & Maint Equip-Roads & Stre	15,000.00	292.89	719.67	0.00	14,280.33	4.80
Rep & Maint-Traffic Signs-R&S	10,000.00	0.00	6,171.82	0.00	3,828.18	61.72
Rep & Maint-Traffic Signal-R&S	2,500.00	0.00	0.00	0.00	2,500.00	0.00
Rep & Maint-Trees-Roads & Stre	10,000.00	0.00	0.00	0.00	10,000.00	0.00
Operating Supplies-Roads & Str	4,000.00	99.40	972.39	90.01	2,937.60	24.31
Uniforms-Roads & Streets	1,200.00	67.50	337.52	112.00	750.48	28.13
Fuel & Oil-Roads & Streets	14,000.00	543.00	2,559.81	0.00	11,440.19	18.28
Tree Replacement-Roads & Stree	150.00	0.00	0.00	0.00	150.00	0.00
Road & Sidewalk Rep-Roads & St	30,000.00	0.00	0.00	0.00	30,000.00	0.00
Bad Debt Expense - Streets	0.00	0.00	0.00	0.00	0.00	0.00
Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	237,200.00	6,528.39	69,811.94	270.01	167,118.05	29.43
Capital Outlay						
Land Acquisition-Roads & Stree	0.00	0.00	0.00	0.00	0.00	0.00
Building Improvements-Roads&St	0.00	0.00	0.00	0.00	0.00	0.00
Imp Other Bldg-Paving-Roads&St	0.00	0.00	0.00	0.00	0.00	0.00
Machinery & Equipment-Roads&St	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles-Roads & Streets	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service						
Debt Service-Principal-R&S	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Interest - R&S	0.00	0.00	0.00	0.00	0.00	0.00
Debt Svc-Other Costs-R&S	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
Expense Total	362,846.00	16,195.11	129,808.72	270.01	232,767.27	0.36

General Ledger
Solid Waste Fund Monthly
Rept



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Period 01 - 05
Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Grants						
Reimbursement from FEMA-SW	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00
Utility Revenue						
Collection Fees-Solid Waste	715,238.00	62,354.40	279,978.16	0.00	435,259.84	39.14
Garbage Adjustments-Solid Waste	0.00	0.00	0.00	0.00	0.00	0.00
Penalties-Solid Waste	22,905.00	2,195.00	8,436.00	0.00	14,469.00	36.83
Utility Revenue	738,143.00	64,549.40	288,414.16	0.00	449,728.84	39.07
Misc Revenue						
Miscellaneous Revenue-SW	0.00	13.94	71.92	0.00	-71.92	0.00
Misc Revenue	0.00	13.94	71.92	0.00	-71.92	0.00
Interest Earned						
Interest Earned Bank Accts-SW	0.00	0.00	0.00	0.00	0.00	0.00
Interest Earned on Invest-SW	0.00	0.00	0.00	0.00	0.00	0.00
Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00
Transfers In						
Transfer From General Fund-SW	0.00	0.00	0.00	0.00	0.00	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds						
Appropriation of Prior Funds	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds	0.00	0.00	0.00	0.00	0.00	0.00
Personnel						
Regular Salaries - Solid Waste	25,461.00	1,997.60	10,995.07	0.00	14,465.93	43.18
Overtime - Solid Waste	0.00	13.50	47.25	0.00	-47.25	0.00
FICA - Solid Waste	1,947.00	151.81	1,263.77	0.00	683.23	64.91
Retirement - Solid Waste	1,850.00	146.00	787.15	0.00	1,062.85	42.55
Life & Health Ins.-Solid Waste	6,600.00	0.00	0.00	0.00	6,600.00	0.00
Workers Comp - Solid Waste	1,000.00	0.00	0.00	0.00	1,000.00	0.00
Unemployment - Solid Waste	250.00	0.00	0.00	0.00	250.00	0.00
Personnel	37,108.00	2,308.91	13,093.24	0.00	24,014.76	35.28
Operating Expenditures						
Professional Fees-Solid Waste	485,000.00	0.00	164,639.76	0.00	320,360.24	33.95
Accounting & Auditing-SW	9,500.00	0.00	9,500.00	0.00	0.00	100.00
Prop & Gen Liab Ins-SW	1,068.00	0.00	267.00	0.00	801.00	25.00
Repairs & Maintenance-SW	100.00	41.66	41.66	0.00	58.34	41.66
Repairs & Maint Vehicles-SW	1,000.00	0.00	0.00	0.00	1,000.00	0.00
Office Supplies-Solid Waste	200.00	0.00	142.30	0.00	57.70	71.15
Operating Supplies-Solid Waste	1,000.00	0.00	131.67	0.00	868.33	13.17

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Fuel & Oil-Solid Waste	1,000.00	112.71	313.63	0.00	686.37	31.36
Bad Debt	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	498,868.00	154.37	175,036.02	0.00	323,831.98	35.09
Transfers						
Transfer to General Fund-Sw	202,167.00	0.00	0.00	0.00	202,167.00	0.00
Transfer to Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Transfers	202,167.00	0.00	0.00	0.00	202,167.00	0.00
Contingency						
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation						
Depreciation-Solid Waste	0.00	0.00	0.00	0.00	0.00	0.00
Deprec-Eq, Mach & Furn-SW	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	738,143.00	64,563.34	288,486.08	0.00	449,656.92	0.39
Expense Total	738,143.00	2,463.28	188,129.26	0.00	550,013.74	0.25
Grand Total	0.00	62,100.06	100,356.82	0.00	-100,356.82	0.00

General Ledger Sewer Fund Monthly Report



User: jstull
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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Grants						
State Grant-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Rural Development Grant-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Suwannee River Mgt Grant-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00
Utility Revenue						
Sewer Service Fees	671,625.00	58,156.91	251,418.48	0.00	420,206.52	37.43
Sewer Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Penalties-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Sewer Installations	25,000.00	21,265.00	27,665.00	0.00	-2,665.00	110.66
Sewer Connections	35,000.00	2,400.00	13,600.00	0.00	21,400.00	38.86
Fee Grinder Pump Replacement	0.00	0.00	0.00	0.00	0.00	0.00
Utility Revenue	731,625.00	81,821.91	292,683.48	0.00	438,941.52	40.00
Interest Earned						
Interest Earned on Bank Acct	600.00	0.00	191.07	0.00	408.93	31.85
Interest Earned	600.00	0.00	191.07	0.00	408.93	31.85
Misc Revenue						
Miscellaneous Revenue-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Misc Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds						
Sewer Reserve	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds	0.00	0.00	0.00	0.00	0.00	0.00
Transfers In						
Transfer from General Fund-Sew	150,000.00	0.00	0.00	0.00	150,000.00	0.00
Transfer from Water Fund-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from Solid Waste	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from Sewer Impact Fee	94,784.00	0.00	0.00	0.00	94,784.00	0.00
Transfers In	244,784.00	0.00	0.00	0.00	244,784.00	0.00
Appropriated Funds						
Appropriation of Prior Yr Fund	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds	0.00	0.00	0.00	0.00	0.00	0.00
Personnel						
Regular Salaries-Sewer	77,875.00	6,019.00	31,922.98	0.00	45,952.02	40.99
Overtime-Sewer	6,000.00	337.88	1,530.77	0.00	4,469.23	25.51
FICA-Sewer	6,417.00	478.98	3,057.43	0.00	3,359.57	47.65
Retirement-Sewer	6,089.00	461.51	2,384.07	0.00	3,704.93	39.15
Life & Health Ins-Sewer	19,800.00	1,654.81	7,513.25	0.00	12,286.75	37.95
OPEB Expense - Sewer	1,795.00	0.00	0.00	0.00	1,795.00	0.00
Workers Comp-Sewer	2,900.00	87.30	910.08	0.00	1,989.92	31.38
Unemployment-Sewer	1,000.00	0.00	246.66	0.00	753.34	24.67
Personnel	121,876.00	9,039.48	47,565.24	0.00	74,310.76	39.03
Operating Expenditures						
Professional Services-Sewer	12,000.00	0.00	2,630.00	0.00	9,370.00	21.92
Prof Services Engineering-Sewer	5,000.00	3,290.00	13,610.00	0.00	-8,610.00	272.20
Employee Exams-Sewer	200.00	0.00	0.00	0.00	200.00	0.00

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Contractual Services-GRU-Sewer	5,000.00	0.00	2,896.80	0.00	2,103.20	57.94
Contractual Svcs Grinder Insta	5,000.00	0.00	0.00	0.00	5,000.00	0.00
Travel & Training-Sewer	1,200.00	0.00	674.00	624.00	-98.00	56.17
Communication Services-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Services-Sewer	0.00	2.34	2.34	0.00	-2.34	0.00
Utilities-Sewer	62,000.00	4,578.28	23,174.87	0.00	38,825.13	37.38
Rental Equipment-Sewer	500.00	0.00	0.00	0.00	500.00	0.00
Phone System Lease-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Prop & Gen Liab Ins-Sewer	8,490.00	554.00	2,676.50	0.00	5,813.50	31.53
Repairs & Maintenance-Sewer	30,000.00	1,466.66	14,055.88	3,445.00	12,499.12	46.85
Repairs & Maint Vehicles-Sewer	2,000.00	155.70	545.13	0.00	1,454.87	27.26
Rep & Maint Grinder	15,000.00	540.14	6,622.00	2,642.94	5,735.06	44.15
Pumps-Sewer						
Refund of PriorYr.Rev.-Sew.Ins	0.00	0.00	0.00	0.00	0.00	0.00
Refund of PriorYr.Rev.-Sew.Con	0.00	0.00	0.00	0.00	0.00	0.00
Operating Supplies-Sewer	15,000.00	1,513.32	10,011.54	524.53	4,463.93	66.74
Uniforms-Sewer	1,250.00	85.65	642.26	0.00	607.74	51.38
Fuel & Oil-Sewer	3,500.00	166.55	1,346.41	0.00	2,153.59	38.47
Op Supply-New Grinder	5,000.00	0.00	11,600.00	0.00	-6,600.00	232.00
Pumps-Se						
Bank Charges & Fees - Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Bad Debt	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	171,140.00	12,352.64	90,487.73	7,236.47	73,415.80	52.87
Capital Outlay						
Machinery & Equipment - Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service						
Debt Service-Interest-Sewer	120,610.00	0.00	0.00	0.00	120,610.00	0.00
Debt Svcs-Rural Dev Const-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Debt Svcs-2003 Bonds-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	120,610.00	0.00	0.00	0.00	120,610.00	0.00
Transfers						
Transfer to General Fund-Sewer	192,802.00	0.00	0.00	0.00	192,802.00	0.00
Transfer To Water Fund-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Sewer Const-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Transfers	192,802.00	0.00	0.00	0.00	192,802.00	0.00
Contingency						
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCY-SEWER	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for FB Rollfwd-Pirncip	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for FB Rollfwd-Reserve	0.00	0.00	0.00	0.00	0.00	0.00
CONTCY GRINDER PUMP	0.00	0.00	0.00	0.00	0.00	0.00
REPLACEMNT						
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation						
Depreciation Expense-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Building Depreciation-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Deprec Improvements-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Deprec Eq, Mach & Furn-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Amortization-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	977,009.00	81,821.91	292,874.55	0.00	684,134.45	0.30
Expense Total	606,428.00	21,392.12	138,052.97	7,236.47	461,138.56	0.23
Grand Total	370,581.00	60,429.79	154,821.58	-7,236.47	222,995.89	0.42

General Ledger Water Fund Monthly Report



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Period 01 - 05
Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Grants						
Grant Revenue - Water	700,000.00	0.00	0.00	0.00	700,000.00	0.00
Grants	700,000.00	0.00	0.00	0.00	700,000.00	0.00
Utility Revenue						
Water Service Fees	539,939.00	44,217.66	188,274.79	0.00	351,664.21	34.87
Water Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Meter Installations-Water	90,000.00	7,800.00	42,120.00	0.00	47,880.00	46.80
Cutoff Charges-Water	40,000.00	2,900.00	15,675.23	0.00	24,324.77	39.19
Irrigation Meter Charges	0.00	0.00	0.00	0.00	0.00	0.00
Penalties-Water	22,000.00	1,850.00	6,938.07	0.00	15,061.93	31.54
Utility Revenue	691,939.00	56,767.66	253,008.09	0.00	438,930.91	36.57
Interest Earned						
Interest Earned Bank Accounts	5,000.00	562.78	2,608.04	0.00	2,391.96	52.16
Interest Earned on Investments	0.00	0.00	0.00	0.00	0.00	0.00
Interest Earned	5,000.00	562.78	2,608.04	0.00	2,391.96	52.16
Misc Revenue						
Miscellaneous Income-Water	0.00	0.00	0.00	0.00	0.00	0.00
Misc Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Transfers In						
Transfer from General Fund	75,000.00	0.00	0.00	0.00	75,000.00	0.00
Transfer from Sewer Fund	0.00	0.00	0.00	0.00	0.00	0.00
Transfers In	75,000.00	0.00	0.00	0.00	75,000.00	0.00
Appropriated Funds						
Approp of Prior Year Funds	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds	0.00	0.00	0.00	0.00	0.00	0.00
Personnel						
Regular Salaries-Water	91,515.00	7,443.63	40,265.44	0.00	51,249.56	44.00
Overtime-Water	10,000.00	745.88	2,744.64	0.00	7,255.36	27.45
FICA-Water	8,148.00	611.12	4,758.37	0.00	3,389.63	58.40
Retirement-Water	7,733.00	594.56	3,078.65	0.00	4,654.35	39.81
Life and Health Ins-Water	19,800.00	1,704.28	8,423.27	0.00	11,376.73	42.54
OPEB Expense - Water	5,849.00	0.00	0.00	0.00	5,849.00	0.00
Workers Comp-Water	4,149.00	-61.61	1,197.65	0.00	2,951.35	28.87
Unemployment-Water	2,040.00	0.00	256.73	0.00	1,783.27	12.58
Personnel	149,234.00	11,037.86	60,724.75	0.00	88,509.25	40.69
Operating Expenditures						
Professional Services-Water	0.00	785.00	5,865.00	0.00	-5,865.00	0.00
Prof Services Engineering-Wate	5,000.00	0.00	0.00	0.00	5,000.00	0.00
Prof. Services - Water Study	0.00	0.00	0.00	0.00	0.00	0.00
Employee Exams-Water	100.00	0.00	0.00	0.00	100.00	0.00
Accounting & Auditing-Water	5,440.00	0.00	5,440.00	0.00	0.00	100.00
Contractual Services-Water	5,000.00	0.00	3,044.82	0.00	1,955.18	60.90
Training & Travel	2,000.00	595.00	595.00	0.00	1,405.00	29.75
Communications Services-Water	0.00	0.00	0.00	0.00	0.00	0.00
Wireless Services-Water	0.00	51.51	51.51	0.00	-51.51	0.00
Utilities-Water	20,000.00	0.00	5,961.67	0.00	14,038.33	29.81
Rental Equipment-Water	250.00	0.00	0.00	0.00	250.00	0.00

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Phone System Lease-Water	0.00	0.00	0.00	0.00	0.00	0.00
Prop & Gen Liab Ins-Water	6,000.00	0.00	1,500.00	0.00	4,500.00	25.00
Repairs & Maintenance-Water	35,000.00	87.67	7,345.36	0.00	27,654.64	20.99
Repairs & Maint Vehicles-Water	2,000.00	177.37	566.02	0.00	1,433.98	28.30
Repair & Maintenance Equipment	1,500.00	0.00	1,095.71	0.00	404.29	73.05
Repairs & Maint Bldg-Water	0.00	0.00	0.00	0.00	0.00	0.00
Operating Supplies-Water	15,000.00	2,358.31	22,286.83	405.42	-7,692.25	148.58
Uniforms-Water	500.00	24.22	523.45	56.00	-79.45	104.69
Fuel & Oil-Water	3,500.00	188.38	1,459.32	0.00	2,040.68	41.69
Op Supplies-New Meter Inst-Wat	9,000.00	0.00	1,140.00	0.00	7,860.00	12.67
Operating Supplies Meter Repla	4,000.00	0.00	7,030.00	0.00	-3,030.00	175.75
Dues, Subs &	1,000.00	184.00	1,104.00	0.00	-104.00	110.40
Memberships-Water						
Bad Debt-Water	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	115,290.00	4,451.46	65,008.69	461.42	49,819.89	56.39
Capital Outlay						
Building Improvements-Water	10,000.00	0.00	0.00	0.00	10,000.00	0.00
Machinery, Equipment & Furn-Wa	125,000.00	9,500.00	9,500.00	0.00	115,500.00	7.60
Capital Outlay	135,000.00	9,500.00	9,500.00	0.00	125,500.00	7.04
Debt Service						
Debt Service-1976 Bonds-Water	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
Transfers						
Transfer to General Fund-Water	222,965.00	0.00	0.00	0.00	222,965.00	0.00
Transfers To Sewer Fund-Water	0.00	0.00	0.00	0.00	0.00	0.00
Transfers	222,965.00	0.00	0.00	0.00	222,965.00	0.00
Contingency						
Contingency	58,000.00	0.00	0.00	0.00	58,000.00	0.00
Reserve for FB Rollfwd-Princip	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	58,000.00	0.00	0.00	0.00	58,000.00	0.00
Depreciation						
Depreciation Expense-Water	0.00	0.00	0.00	0.00	0.00	0.00
Building Depreciation-Water	0.00	0.00	0.00	0.00	0.00	0.00
Improvements Depreciation-Wate	0.00	0.00	0.00	0.00	0.00	0.00
Equip, Mach & Furn Depr-Water	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	1,471,939.00	57,330.44	255,616.13	0.00	1,216,322.87	0.17
Expense Total	680,489.00	24,989.32	135,233.44	461.42	544,794.14	0.20
Grand Total	791,450.00	32,341.12	120,382.69	-461.42	671,528.73	0.15

General Ledger
Impact Fee Fund Monthly
Report



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Period 01 - 05
Fiscal Year 2016

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Cash						
Cash-Impact Fee Fund	0.00	0.00	0.00	0.00	0.00	0.00
Cash-Impact Fee Fund-Water	0.00	51,789.87	0.00	-51,789.87	0.00	0.00
Cash-Impact Fee Fund-Sewer	0.00	187,121.03	0.00	-187,121.03	0.00	0.00
Cash Due To/From General Fund	0.00	9,770.89	0.00	-9,770.89	0.00	0.00
Cash	0.00	248,681.79	0.00	-248,681.79	0.00	0.00
Cash						
Accrued Interest Investments	0.00	0.00	0.00	0.00	0.00	0.00
Cash	0.00	0.00	0.00	0.00	0.00	0.00
Cash						
Cash in Bank-CD-Water	0.00	0.00	0.00	0.00	0.00	0.00
Cash in Bank-CD-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Cash	0.00	0.00	0.00	0.00	0.00	0.00
Cash						
Improve Other than Bldg-Water	0.00	12,780.00	0.00	-12,780.00	0.00	0.00
Improve Other than Bldg-Sewer	0.00	93,098.90	0.00	-93,098.90	0.00	0.00
Cash	0.00	105,878.90	0.00	-105,878.90	0.00	0.00
Cash						
Acc Depr-IOTB-Water	0.00	-2,521.80	0.00	2,521.80	0.00	0.00
Acc Depr-IOTB-Sewer	0.00	-15,628.34	0.00	15,628.34	0.00	0.00
Cash	0.00	-18,150.14	0.00	18,150.14	0.00	0.00
Liabilities						
Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance						
Fund Balance-Reserved-Water Im	0.00	-177,571.56	0.00	177,571.56	0.00	0.00
Fund Balance-Reserved-Sewer Im	0.00	-128,201.85	0.00	128,201.85	0.00	0.00
Fund Balance	0.00	-305,773.41	0.00	305,773.41	0.00	0.00
Fund Balance						
Fund Balance-Unreserved	0.00	2,646.68	0.00	-2,646.68	0.00	0.00
Fund Balance	0.00	2,646.68	0.00	-2,646.68	0.00	0.00
Fund Balance						
YTD Net Excess of Rev over Exp	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Grants						
Rural Development Grant	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00
Interest Earned						
Interest Earned on Bank Accts	0.00	0.00	0.00	0.00	0.00	0.00
Int Earned on Bank Acct-Water	100.00	11.05	0.00	88.95	88.95	11.05
Int Earned on Bank Acct-Sewer	200.00	92.77	0.00	107.23	53.62	46.39
Interest Earned on Investments	0.00	0.00	0.00	0.00	0.00	0.00
Interest earned on Inv-Water	0.00	0.00	0.00	0.00	0.00	0.00
Interest Earned on Inv.-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Interest Earned-Ad Valorem Tax	0.00	0.00	0.00	0.00	0.00	0.00
Interest Earned	300.00	103.82	0.00	196.18	65.39	34.61
Impact Fees						
Water Impact Fee Revenue	20,529.00	5,370.00	0.00	15,159.00	73.84	26.16
Sewer Impact Fee Revenue	144,489.00	27,810.00	0.00	116,679.00	80.75	19.25
Impact Fees	165,018.00	33,180.00	0.00	131,838.00	79.89	20.11
Transfers In						
Contribs from Enterprise Opers	0.00	0.00	0.00	0.00	0.00	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds						
Approp of Prior Year Funds	0.00	0.00	0.00	0.00	0.00	0.00
Approp of Prior Yr Funds-Water	0.00	0.00	0.00	0.00	0.00	0.00
Approp of Prior Yr Funds-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures						
Refund of PriorYr.Rev.-Sew.Imp	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay						
Water Sys Improvements	0.00	0.00	0.00	0.00	0.00	0.00
Sewer System Improv Development Water Reimb	0.00	0.00	0.00	0.00	0.00	0.00
Development Water Reimb	5,000.00	0.00	0.00	5,000.00	100.00	0.00
Development Sewer Reimb	12,808.00	0.00	0.00	12,808.00	100.00	0.00
Sewer Lift Station	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	17,808.00	0.00	0.00	17,808.00	100.00	0.00
Transfers						
Interfund Transfer-Gen Fund	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Sewer	94,784.00	0.00	0.00	94,784.00	100.00	0.00

Description	Budget	YTD Actual	Encumbered	Available	% Available	% Spent
Transfer to Sewer Const Fund	0.00	0.00	0.00	0.00	0.00	0.00
Transfers	94,784.00	0.00	0.00	94,784.00	100.00	0.00
Contingency						
Water Contingency	25,000.00	0.00	0.00	25,000.00	100.00	0.00
Sewer Contingency	25,000.00	0.00	0.00	25,000.00	100.00	0.00
Contingency	50,000.00	0.00	0.00	50,000.00	100.00	0.00
Depreciation						
Depreciation Expense-Water	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation Expense-Sewer	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	165,318.00	33,283.82	0.00	132,034.18	0.80	0.20
Expense Total	162,592.00	0.00	0.00	162,592.00	1.00	0.00
Grand Total	2,726.00	0.00	0.00	2,726.00	1.00	0.00

General Ledger

Fire Fund Monthly Report



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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Taxes						
Fire Assessments	245,000.00	0.00	31,895.92	0.00	213,104.08	13.02
Taxes	245,000.00	0.00	31,895.92	0.00	213,104.08	13.02
Grants						
Grants-DOI-Fire	0.00	0.00	0.00	0.00	0.00	0.00
Misc Grants	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental						
State Rev Share-Firefgt Sup Co	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00
Fire Fees						
Fire Contract Payments	0.00	0.00	0.00	0.00	0.00	0.00
Alachua County Agreement	145,000.00	12,083.34	60,416.70	0.00	84,583.30	41.67
Columbia County Agreement	0.00	0.00	0.00	0.00	0.00	0.00
Fire Inspection Fees	3,500.00	672.00	1,903.80	0.00	1,596.20	54.39
Fire Plan Review Fees	0.00	0.00	0.00	0.00	0.00	0.00
Fire Fees	148,500.00	12,755.34	62,320.50	0.00	86,179.50	41.97
Interest Earned						
Interest Earned on Bank Accts	300.00	0.00	14.40	0.00	285.60	4.80
Interest Earned	300.00	0.00	14.40	0.00	285.60	4.80
Misc Revenue						
Miscellaneous Revenue-Fire	0.00	0.00	0.00	0.00	0.00	0.00
Donations-Fire	0.00	0.00	0.00	0.00	0.00	0.00
Misc Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Transfers In						
Transfer from General Fund	567,390.00	0.00	0.00	0.00	567,390.00	0.00
Transfers In	567,390.00	0.00	0.00	0.00	567,390.00	0.00
Appropriated Funds						
Approp of Prior Year Funds-Fir	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds	0.00	0.00	0.00	0.00	0.00	0.00
Loan Proceeds						
Loan Proceeds-Fire	0.00	0.00	0.00	0.00	0.00	0.00
Loan Proceeds	0.00	0.00	0.00	0.00	0.00	0.00
Personnel						
Regular Salaries-Fire	425,193.00	28,752.67	149,594.03	0.00	275,598.97	35.18
Overtime-Fire	33,317.00	2,610.58	11,386.30	0.00	21,930.70	34.18
Holiday Pay-Fire	0.00	0.00	0.00	0.00	0.00	0.00
Fire Fees	8,000.00	0.00	2,160.00	0.00	5,840.00	27.00
FICA-Fire	35,706.00	2,361.25	18,274.86	0.00	17,431.14	51.18
Retirement-Fire	101,506.00	6,912.50	34,972.15	0.00	66,533.85	34.45
Life & Health Ins-Fire	46,200.00	3,935.20	23,144.83	0.00	23,055.17	50.10
Workers Comp-Fire	18,000.00	-23.39	6,872.18	0.00	11,127.82	38.18
Unemployment-Fire	6,000.00	0.00	1,022.16	0.00	4,977.84	17.04
Personnel	673,922.00	44,548.81	247,426.51	0.00	426,495.49	36.71

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Operating Expenditures						
Professional Services-Fire	8,500.00	0.00	420.00	235.00	7,845.00	4.94
Training & Travel-Fire	2,500.00	100.00	1,415.00	0.00	1,085.00	56.60
Communications Svcs-Fire	0.00	-8,500.70	0.00	0.00	0.00	0.00
Wireless Communications-Fire	0.00	108.83	108.83	0.00	-108.83	0.00
Utilities-Fire	8,000.00	408.84	4,085.63	0.00	3,914.37	51.07
Phone System Lease-Fire	675.00	50.04	154.12	0.00	520.88	22.83
Prop & Gen Liab Ins-Fire	6,300.00	0.00	1,575.00	0.00	4,725.00	25.00
Repairs & Maint Vehicles-Fire	19,175.00	558.00	10,016.58	0.00	9,158.42	52.24
Repairs & Maint Equip-Fire	8,000.00	3,137.67	6,509.46	0.00	1,490.54	81.37
Software Maint Agr-Fire	4,200.00	0.00	0.00	0.00	4,200.00	0.00
Repairs & Maint Bldg-Fire	6,500.00	41.67	3,491.19	0.00	3,008.81	53.71
Assesment Study	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies-Fire	3,000.00	355.32	457.63	0.00	2,542.37	15.25
Operating Supplies-Fire	6,000.00	235.95	1,319.18	102.00	4,578.82	21.99
Uniforms-Fire	2,500.00	281.74	882.63	0.00	1,617.37	35.31
Fuel & Oil-Fire	11,700.00	889.60	3,680.90	0.00	8,019.10	31.46
Dues, Subs & Memberships-Fire	2,000.00	0.00	1,622.00	0.00	378.00	81.10
Operating Expenditures	89,050.00	-2,333.04	35,738.15	337.00	52,974.85	40.13
Capital Outlay						
Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00
Machinery & Equipment-Fire	0.00	0.00	0.00	0.00	0.00	0.00
CompPrintersSware-Fire	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service						
Debt Service-Principal-Fire	36,176.00	0.00	31,387.14	0.00	4,788.86	86.76
Debt Service-Interest-Fire	9,819.00	0.00	8,231.22	0.00	1,587.78	83.83
Debt Service	45,995.00	0.00	39,618.36	0.00	6,376.64	86.14
Transfers						
Transfer to General Fund	152,223.00	0.00	0.00	0.00	152,223.00	0.00
Transfers	152,223.00	0.00	0.00	0.00	152,223.00	0.00
Contingency						
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	961,190.00	12,755.34	94,230.82	0.00	866,959.18	0.10
Expense Total	961,190.00	42,215.77	322,783.02	337.00	638,069.98	0.34
Grand Total	0.00	-29,460.43	-228,552.20	-337.00	228,889.20	0.00

General Ledger CRA Monthly Report



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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Taxes						
Ad Valorem Taxes COHS	73,000.00	0.00	0.00	0.00	73,000.00	0.00
Ad Valorem Tax-CRA	105,000.00	0.00	104,495.00	0.00	505.00	99.52
Taxes	178,000.00	0.00	104,495.00	0.00	73,505.00	58.71
Grants						
General Government Grant-CRA	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00
Interest Earned						
Interest Earned Bank Account	0.00	0.00	0.03	0.00	-0.03	0.00
Interest Earned	0.00	0.00	0.03	0.00	-0.03	0.00
Misc Revenue						
Contributions Non-Govt - CRA	0.00	0.00	0.00	0.00	0.00	0.00
Misc Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Funds						
Approp of Prior Year Funds	234,515.00	0.00	0.00	0.00	234,515.00	0.00
Appropriated Funds	234,515.00	0.00	0.00	0.00	234,515.00	0.00
Loan Proceeds						
Proceeds From Loan	0.00	0.00	0.00	0.00	0.00	0.00
Loan Proceeds	0.00	0.00	0.00	0.00	0.00	0.00
Personnel						
Regular Salaries - CRA	48,500.00	3,764.80	18,515.22	0.00	29,984.78	38.18
Overtime - CRA	0.00	0.00	80.45	0.00	-80.45	0.00
FICA - CRA	3,725.00	283.14	1,826.36	0.00	1,898.64	49.03
Retirement - CRA	3,575.00	273.33	1,335.41	0.00	2,239.59	37.35
Life & Health Insurance-CRA	9,000.00	569.50	1,139.00	0.00	7,861.00	12.66
Worker's Comp - CRA	1,200.00	-80.18	26.72	0.00	1,173.28	2.23
Unemployment Comp - CRA	1,100.00	0.00	114.15	0.00	985.85	10.38
Contingency - CRA	0.00	0.00	0.00	0.00	0.00	0.00
Personnel	67,100.00	4,810.59	23,037.31	0.00	44,062.69	34.33
Operating Expenditures						
Professional Services-CRA	13,000.00	308.00	638.61	0.00	12,361.39	4.91
Contractual Services-CRA	4,700.00	0.00	0.00	0.00	4,700.00	0.00
Contractual Svcs COHS	24,590.00	0.00	0.00	0.00	24,590.00	0.00
Training and Travel-CRA	3,000.00	64.29	640.73	0.00	2,359.27	21.36
Utilities-CRA	1,000.00	0.00	59.52	0.00	940.48	5.95
Prop & Gen Liab Ins-CRA	5,000.00	0.00	1,250.00	0.00	3,750.00	25.00
Repairs & Maintenance-CRA	14,000.00	873.29	9,218.97	696.00	4,085.03	65.85
Repairs & Maint Bldg-CRA	1,000.00	370.25	555.25	685.00	-240.25	55.53
Promotional Activities-CRA	3,000.00	0.00	33.00	50.00	2,917.00	1.10
Operating Supplies	1,200.00	362.79	632.41	0.00	567.59	52.70
Dues, Subs, Memberships-CRA	700.00	0.00	832.18	0.00	-132.18	118.88
Billboard Advertising - CRA	10,000.00	450.00	5,450.00	0.00	4,550.00	54.50
Pamphlets - CRA	200.00	0.00	0.00	0.00	200.00	0.00
Music in the Park Advert.-CRA	2,500.00	132.05	653.58	0.00	1,846.42	26.14
Building Demolition	0.00	0.00	0.00	0.00	0.00	0.00
Bad Debt - CRA	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Others-CRA	85,769.00	0.00	6,946.95	0.00	78,822.05	8.10

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Operating Expenditures	169,659.00	2,560.67	26,911.20	1,431.00	141,316.80	15.86
Capital Outlay						
Improve Other than Bldgs-CRA	0.00	0.00	0.00	0.00	0.00	0.00
School Renovation	0.00	0.00	0.00	0.00	0.00	0.00
Downtown Sidewalks	112,010.00	28.99	28.99	0.00	111,981.01	0.03
Downtown Projects	63,746.00	0.00	0.00	0.00	63,746.00	0.00
Machinery & Equipment-CRA	0.00	0.00	0.00	0.00	0.00	0.00
Grant Match-CRA	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	175,756.00	28.99	28.99	0.00	175,727.01	0.02
Debt Service						
Debt Service-Principal-CRA	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service-Interest-CRA	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service-CRA	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
Contingency						
Reserve for Parking Lots	0.00	0.00	0.00	0.00	0.00	0.00
RESERVED FOR BALANCE FORWARD	0.00	0.00	1,434.98	0.00	-1,434.98	0.00
Contingency	0.00	0.00	1,434.98	0.00	-1,434.98	0.00
Revenue Total	412,515.00	0.00	104,495.03	0.00	308,019.97	0.25
Expense Total	412,515.00	7,400.25	51,412.48	1,431.00	359,671.52	0.12
Grand Total	0.00	-7,400.25	53,082.55	-1,431.00	-51,651.55	0.00

General Ledger Farmers Market Monthly Report



User: jstull
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 Period 01 - 05
 Fiscal Year 2016

Description	Budget	Period Amt	YTD Actual	Encumbered	Available	% Spent
Personnel						
Regular Salaries-FM	2,500.00	0.00	0.00	0.00	2,500.00	0.00
FICA - FM	192.00	0.00	0.00	0.00	192.00	0.00
Retirement - FM	192.00	0.00	0.00	0.00	192.00	0.00
Life & Health Insurance - FM	0.00	0.00	0.00	0.00	0.00	0.00
Work Comp-Farmers Market	50.00	0.00	0.00	0.00	50.00	0.00
Unemployment Comp. - FM	50.00	0.00	0.00	0.00	50.00	0.00
Personnel	2,984.00	0.00	0.00	0.00	2,984.00	0.00
Operating Expenditures						
Professional Svcs-Farmers Mkt	7,484.00	392.67	2,777.71	0.00	4,706.29	37.12
Training & Travel-Farmers Mkt	500.00	0.00	80.00	0.00	420.00	16.00
Promotional Act-Farmers Mkt	1,000.00	0.00	75.00	0.00	925.00	7.50
Advertising Farmers Market	1,000.00	0.00	50.06	0.00	949.94	5.01
Office Supplies-Farmers Mkt	0.00	0.00	0.00	0.00	0.00	0.00
Operating Supplies-Farmers Mkt	2,000.00	21.97	571.71	0.00	1,428.29	28.59
Other Expenses-Farmers Mkt	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures	11,984.00	414.64	3,554.48	0.00	8,429.52	29.66
Capital Outlay						
Building Improvements	199,441.00	0.00	0.00	0.00	199,441.00	0.00
Machinery & Equip-Farmers Mark	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	199,441.00	0.00	0.00	0.00	199,441.00	0.00
Expense Total	214,409.00	414.64	3,554.48	0.00	210,854.52	0.02

RESOLUTION NO 2016-E
CITY OF HIGH SPRINGS, FLORIDA

A RESOLUTION OF THE CITY OF HIGH SPRINGS, FLORIDA, DECLARING NW 231ST STREET IN THE CITY OF HIGH SPRINGS TO BE DESIGNATED WITH THE HONORARY DESIGNATION AS MARTIN LUTHER KING, JR. DRIVE; AUTHORIZING A BROWN HONORARY STREET SIGN BE PLACED BELOW THE OFFICIAL STREET SIGNAGE TO STATE “MARTIN LUTHER KING, JR. DRIVE”; REPEALING ALL RESOLUTIONS IN CONFLICT, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of High Springs is a municipal corporation of the State of Florida with such power and authority as has been conferred upon it by the Florida Constitution and Chapter 166 of the Florida Statutes; and

WHEREAS, the City of High Springs passed Ordinance 2011-03 amending Chapter 66 of the High Springs Code of Ordinances establishing the procedure to add an honorary name designation to a public street located within the City of High Springs; and

WHEREAS, when the City ceased dispatch operations, it contracted with Alachua County for 911 services; and

WHEREAS, said contract required no streets in the County and City have duplicative names;

WHEREAS, NW 231st Street was formerly named Martin Luther King, Jr. Drive which was duplicative of another street in the County;

WHEREAS, the City Commission desires to honor the legacy of Martin Luther King, Jr. by designating NW 231st Street with the honorary name Martin Luther King, Jr. Drive; and

WHEREAS, the City Commission finds it is in the best interest of the City of High Springs to designate NW 231st Street with the honorary name Martin Luther King, Jr. Drive; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HIGH SPRINGS, FLORIDA AS FOLLOWS:

SECTION ONE: The City has followed all of the guidelines enumerated in Ordinance 2011-03 for adding an honorary name to a public street in the City including the appropriate advertisement.

SECTION TWO: Henceforth, NW 231st Street shall have an honorary name designation of Martin Luther King, Jr. Drive.

SECTION THREE: The City Manager is hereby directed to place official signage below all current NW 231st Street stating the honorary designation.

SECTION FOUR: If any word, phrase, clause, paragraph, section or provision of this Resolution or the application hereof to any person or circumstances is held invalid or unconstitutional, such finding shall not affect the other provisions or applications of the resolution which can be given without the valid or unconstitutional provisions or application, and to this end the provisions of this Resolution are declared severable.

SECTION FIVE: All resolutions and parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION SIX: This Resolution shall become effective immediately upon final adoption.

ADOPTED, by an affirmative vote of a majority of a quorum present of the City Commission of the City of High Springs, Florida, at a regular meeting, this ____ day of _____, 2016.

**BY THE MAYOR OF THE CITY OF HIGH SPRINGS,
FLORIDA:**

Byran Williams, Mayor

ATTEST, BY THE CLERK OF THE
CITY COMMISSION OF THE CITY OF
HIGH SPRINGS, FLORIDA:

Jenny Parham, City Clerk

APPROVED AS TO FORM AND
LEGALITY:

S. Scott Walker, City Attorney

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (19.5% of the population).

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: The Government's Strategy for Older People* (Department of Health 1999). This strategy is based on the following principles:

- Older people should be able to live independently and actively in their own homes.
- Older people should be able to live in their own communities.
- Older people should be able to live in their own homes and communities for as long as possible.

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: The Government's Strategy for Older People* (Department of Health 1999). This strategy is based on the following principles:

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Commission Agenda Item Request Form

MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE BY NOON ON THE WEDNESDAY PRIOR TO THE COMMISSION MEETING

MEETING DATE: MARCH 24, 2016

SUBJECT:

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: RECREATION

PREPARED BY: JENNY L. PARHAM

RECOMMENDED ACTION:

Summary

THE CITY COMMISSION WILL CONSIDER APPOINTING RICHARD DAUGHERTY TO THE VACANT ALTERNATE POSITION ON THE PARKS & RECREATION ADVISORY BOARD. THE TERM WILL EXPIRE IN 2018.

ATTACHMENTS: APPLICATION

REVIEWED BY CITY MANAGER: 

**CITY OF HIGH SPRINGS
BIOGRAPHICAL RESUME**

Application for appointment to Charter Review, Code, Parks & Rec, Plan, Tree
Board of Committee

NAME Richard Alexander Daugherty
First MI Last

ADDRESS 430 NW 6th St. H
(Must be a resident of the City of High Springs)

CITY High Springs, FL ZIP 32643

EMAIL ADDRESS: Richard.Daugherty89@yahoo.com

TELEPHONE: HOME 386 965 0831 WORK _____
AGE: 18-35 36-50 _____ 50-65 _____ 65 AND OVER _____

OCCUPATION Business Owner

PLACE OF EMPLOYMENT Apocalyptic Games LLC

EDUCATION Bachelors degree Business Admin. Minor in Marketing

How long have you been a resident of High Springs? 6 years.

Civic and professional accomplishments or honors Deans list in college, 2 semesters, Trained & managed 2 employees, Volunteer at a wildlife rescue.

Membership in organizations or societies (include participation in previous boards and committees) Freemasons

What contributions do you feel you could make if you were selected to this Board? I am a fast learner and very well read in both social sciences and economics. I want to be more involved in the way local government shapes our everyday life.

Some of the boards and committees appointed by the City Commission are required to comply with Chapter 112, Florida Statutes, the Financial Disclosure Law. According to the State of Florida, Commission on Ethics, person appointed to this board/committee will need to fill out a Financial Disclosure Statement. Would you be willing to file the required financial statement? Yes No _____
If you have any questions about this law, please call City Hall at (386) 454-1416, Option 6.



Commission Agenda Item Request Form

MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE BY NOON ON THE WEDNESDAY PRIOR TO THE COMMISSION MEETING

MEETING DATE: MARCH 24, 2016

SUBJECT: CONSIDER PLACING ADVERTISEMENT IN GAINESVILLE ECONOMIC DEVELOPMENT MAGAZINE.

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: COMMISSION

PREPARED BY: JENNY L. PARHAM

RECOMMENDED ACTION:

Summary

THE CITY COMMISSION WILL CONSIDER PLACING AN ADVERTISEMENT IN THE GAINESVILLE ECONOMIC DEVELOPMENT WHICH IS SPONSORED BY THE GAINESVILLE AREA CHAMBER OF COMMERCE.

ATTACHMENTS: PRICES

REVIEWED BY CITY MANAGER: 

Gainesville

ECONOMIC DEVELOPMENT

» Gainesville remakes its central core into a place of commerce, community, connection

» University of Florida research drives region's knowledge economy

Growth Curve

The region builds a reputation as an innovation hub

“WINNING IN THE GOOD LIFE” - [YOUR BUSINESS HERE]



The perfect business climate is waiting for you in Alachua, FL. See why so many companies are building their businesses here - thriving, prospering and winning.



★ Alachua
The Good Life Community



City of
ALACHUA

THE GOOD LIFE COMMUNITY
386.418.6100
www.cityofalachua.com

Your Integrated Marketing Program

EXTEND YOUR BRAND ACROSS MULTIPLE PLATFORMS WITH THE BUSINESSCLIMATE.COM INTEGRATED MARKETING PROGRAM

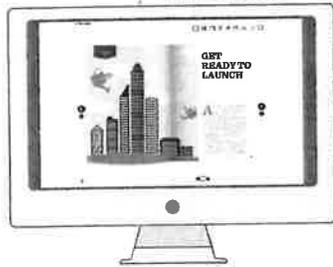


HIGH-QUALITY PRINT MAGAZINE

- The Business Climate magazine mirrors national business publications in design and content to create a credible outbound marketing vehicle.
- The website allows the region to be more effective at promoting key industries.

NATIONAL EXPOSURE

- Your content, including your advertisement, is featured on BusinessClimate.com.
- Dedicated pages on BusinessClimate.com, a nationally recognized website, that spotlight innovative companies, entrepreneurs and business quality of life.
- Our responsive design provides an optimal viewing and interactive experience.



INTERACTIVE DIGITAL MAGAZINE

- A digital representation of the print publication.
- Users have instant access to your magazine whenever they want and wherever they are.
- Links throughout the digital magazine help direct readers to more information.
- An effective tool to use in talent recruitment.



CATEGORY SPONSORSHIP ONLINE

- These opportunities deliver website dominance, exclusivity and content that complements your brand message through:

- Digital ad packages
- Digital and tablet magazine sponsorship
- Full Banner sponsorship
- Video sponsorship

PREMIUM CUSTOMIZATION: SPONSORED CONTENT SECTION

A custom magazine within a magazine – in both print and online:

- Sponsored multipage publication that showcases your company or organization.
- Advertorial content, photography and editing services overseen by in-house editorial team.
- High-quality marketing tool with 1,000 overrun copies.
- Stand-alone digital magazine with a unique URL.
- Marketing landing page on BusinessClimate.com.
- Paper upgrade and additional overrun quantities available.



THE PROGRAM'S PURPOSE:

Recruit and attract new businesses to the area by reaching a highly targeted audience of site selectors, c-level executives, talent prospects and relocation professionals. We actively promote key topics, such as business climate, health, energy, transportation, technology and livability.

PROGRAM COMPONENTS:

- A newsstand quality publication with engaging photography highlighting your business climate and quality of place.
- A digital magazine that's accessible on computers, tablets and mobile phones.
- BusinessClimate.com is an economic development and business portal that allows you to expand the reach of your brand.

DISTRIBUTION:**PRINT:**

Print magazine that is distributed throughout the year by the Economic Development Corporation and additional channels, including:

- Direct mailings to site selectors, c-level executives and relocation professionals (law firms, CPA firms, realtors, etc.)
- Trade shows, Conference and Events
- Commercial Real Estate Professionals (CCIM, SIOR)
- Major Employers
- Mailed to prospects inquiring about the region
- Regional Partners
- Recruitment
- Public Placement

ONLINE:

An inbound marketing model that consistently produces quality content on BusinessClimate.com and drives readers back for more information. Includes:

- Search Engine Optimization (SEO)
- Social Media Campaigns (Facebook, Twitter, LinkedIn, etc.)
- Email Marketing
- Content Engagement Campaigns
- 155% increase in traffic since 2014
- 64% of our traffic comes from mobile devices

**REACH:**

This program reaches a targeted audience – site selectors, c-level executives and relocation professionals. The publication is also sent out to talent prospects who are looking for more information about the overall business climate and quality of place before relocating to the area.

IMPACT:

The publication allows the Economic Development Corporation, and surrounding communities, to be more effective at promoting the region's amenities. The program allows your organization to get in front of key decision makers earlier in the site selection process.

ADVERTISER ADVANTAGES:**RELATIVE EXCLUSIVITY:**

A limited number of advertisers help increase your exposure.

COMPETITIVE ADVANTAGE:

Opportunities to be in front of new business prospects earlier in the decision-making process.

LINKABILITY:

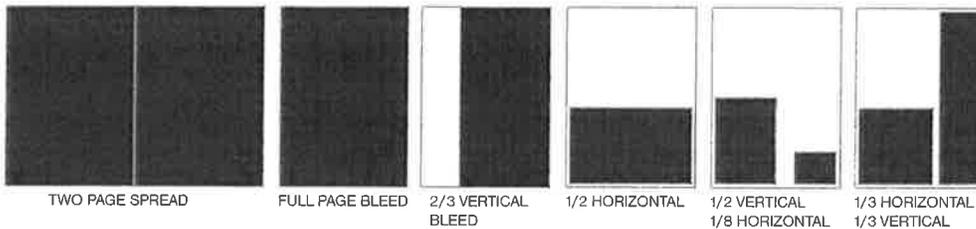
Multiple links from the digital magazine and BusinessClimate.com route prospects back to your website.

SPECIFICATIONS AND RATES | PRINT AND WEB

Email: ads@jnlcom.com • Visit the ad resource center at ads.jnlcom.com

General Placement Package	Bleed Size	Trim Size	Safety Size	Web Size	Rate
Two Page Spread with Medium Rectangle (Top)	16"w x 11.25"h	15.75"w x 10.875" h	15.25"w x 10.375"h allow .25" for gutter on each side	300 pixels w x 250 pixels h	\$7,885
Full Page Bleed with Medium Rectangle (Top)	8.125"w x 11.125"h	7.875"w x 10.875"h	7.375"w x 10.375"h	300 pixels w x 250 pixels h	\$4,790
2/3 Vertical Bleed with Leaderboard (Top)	5.28"w x 11.125"h	5.03"w x 10.875"h (Right-hand read)	4.53"w x 10.375"h	728 pixels w x 90 pixels h	\$4,295
1/2 Horizontal with Leaderboard (Top)	—	—	6.5"w x 4.625"h	728 pixels w x 90 pixels h	\$3,745
1/2 Vertical with Leaderboard (Top)	—	—	4.125"w x 6.5"h	728 pixels w x 90 pixels h	\$3,260
1/3 Page Horizontal with Leaderboard (Middle)	—	—	4.125"w x 4.625"h	728 pixels w x 90 pixels h	\$2,580
1/3 Page Vertical with Leaderboard (Middle)	—	—	1.937"w x 9.375"h	728 pixels w x 90 pixels h	\$2,580
1/8 Page with Medium Rectangle (Middle)	—	—	3"w x 2.25"h	300 pixels w x 250 pixels h	\$1,540

Additional premium advertising opportunities available – ask your sales representative.



RESERVE YOUR MAGAZINES TODAY!

Magazines	10	25	50	100	200	300	300+
Shipping & Handling	\$15	\$25	\$45	\$60	\$86	\$105	\$1.50 each + S & H

Limited amounts of complimentary copies are available to advertisers for the cost of shipping and handling.

CONNECT ON BUSINESSCLIMATE.COM

Leaderboard

Home Page (Top)	\$1,200	Pre-roll inline movie/slideshow ad or graphic ad can be located on your site's landing page.	\$ 3,500
Home Page (Middle)	\$1,020		
General (Top)	\$900	Available on home page, demographics page, photos and video page.	\$ 2,500
General (Middle)	\$720		
Content-Specific	+15%		

Video Sponsorship*

Full Banner Sponsorship - 960 x 90

Available on home page, demographics page, photos and video page. \$ 2,500

Medium Rectangle

Home Page (Top)	\$1,200	Includes a multi-expanding banner display ad at the top of the magazine page, home page sponsorship logo, and a logo treatment and tagline on the cover that links to your website.	\$3,600
Home Page (Middle)	\$1,020		
General (Top)	\$900		
General (Middle)	\$720		
Content-Specific	+15%		

*See online specification sheet for full specs

ADDITIONAL INFORMATION & PAYMENT TERMS

- Submitted online display ads may be updated throughout the year at \$50 per submission.
- Payment is required with contract: businessclimate.com/payment

The screenshot shows the BusinessClimate website interface. At the top, there's a navigation bar with 'BUSINESSCLIMATE' and several menu items. Below that, a large banner displays '728 x 90' and 'FORT BEND COUNTY, TX'. The main content area features several articles and images, including 'Tech Entrepreneurs in Fort Bend County Find a Wealth of Talent', 'Life Sciences Firms in Fort Bend County, TX Find Talent, Support for Growth', and 'Fort Bend College Respond to Industry Needs with New Program, Facilities'. On the right side, there are several smaller ad spots, including one for 'Outdoor Recreation in Fort Bend County, TX' and another for 'Hospitals in Fort Bend County, TX Provide High Level of Care'. At the bottom, there's a 'Growth Curve' graphic and a '300 x 250' ad spot.



BUSINESSCLIMATE A Division of Journal Communications

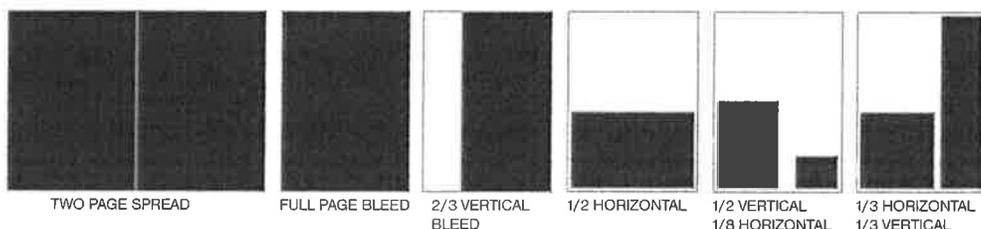
725 Cool Springs Blvd., Suite 400, Franklin, TN 37067 • ads.jnlcom.com • (800) 333-8842 • Fax: (615) 296-0461

SPECIFICATIONS AND RATES | PRINT AND WEB

Email: ads@jnllcom.com • Visit the ad resource center at ads.jnllcom.com

General Placement Package	Bleed Size	Trim Size	Safety Size	Web Size	Rate
Two Page Spread with Medium Rectangle (Top)	16"w x 11.25"h	15.75"w x 10.875" h	15.25"w x 10.375"h allow .25" for gutter on each side	300 pixels w x 250 pixels h	\$7,885
Full Page Bleed with Medium Rectangle (Top)	8.125"w x 11.125"h	7.875"w x 10.875"h	7.375"w x 10.375"h	300 pixels w x 250 pixels h	\$4,790
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1/8 Page with Medium Rectangle (Middle)	—	—	3"w x 2.25"h	300 pixels w x 250 pixels h	\$1,540

Additional premium advertising opportunities available - ask your sales representative.



RESERVE YOUR MAGAZINES TODAY!

Magazines	10	25	50	100	200	300	300+
Shipping & Handling	\$15	\$25	\$45	\$60	\$86	\$105	\$1.50 each + S & H

Limited amounts of complimentary copies are available to advertisers for the cost of shipping and handling.

CONNECT ON BUSINESSCLIMATE.COM

Leaderboard

Home Page (Top)	\$1,200
Home Page (Middle)	\$1,020
General (Top)	\$900
General (Middle)	\$720
Content-Specific	+15%

Video Sponsorship*

Pre-roll inline movie/slideshow ad or graphic ad can be located on your site's landing page. \$ 3,500

Full Banner Sponsorship - 960 x 90

Available on home page, demographics page, photos and video page. \$ 2,500

Medium Rectangle

Home Page (Top)	\$1,200
Home Page (Middle)	\$1,020
General (Top)	\$900
General (Middle)	\$720
Content-Specific	+15%

Digital Magazine *

Includes a multi-expanding banner display ad at the top of the magazine page, home page sponsorship logo, and a logo treatment and tagline on the cover that links to your website. \$3,600

*See online specification sheet for full specs

ADDITIONAL INFORMATION & PAYMENT TERMS

- Submitted online display ads may be updated throughout the year at \$50 per submission.
- Payment is required with contract: businessclimate.com/payment



GAINESVILLE

ECONOMIC DEVELOPMENT

- Advertising Rates -
2016 Vol. 3, Frequency: Annual

INTEGRATED MEDIA RATES (Annual rates)

Two-Page Spread with Medium Rectangle (Top)	\$7,885
Full Page with Medium Rectangle (Top)	\$4,790
Two-Thirds Page Bleed with Leaderboard (Top)	\$4,295
Half-Page Vertical with Leaderboard (Top)	\$3,745
Half-Page Horizontal with Leaderboard (Top)	\$3,260
Third-Page Vertical with Leaderboard (Middle)	\$2,580
Third-Page Horizontal with Leaderboard (Middle)	\$2,580
Eighth-Page with Medium Rectangle (Middle)	\$1,540

BUSINESSCLIMATE.COM/GAINESVILLE (Annual rates)

A Leaderboard	
Home Page (Top)	\$1,200
Home Page (Middle)	\$1,020
General (Top)	\$900
General (Middle)	\$720
Content-Specific Placement	+15%
B Medium Rectangle	
Home Page (Top)	\$1,200
Home Page (Middle)	\$1,020
General (Top)	\$900
General (Middle)	\$720
Content-Specific Placement	+15%

Other Guaranteed Positioning (Print and/or Online) +15%
Additional online advertising opportunities available - ask your sales representative.



RESERVE YOUR MAGAZINES TODAY!

Magazines	10	25	50	100	200	300	300+
Shipping & Handling	\$15	\$25	\$45	\$60	\$86	\$105	\$1.50 each + S & H

Limited amounts of complimentary copies are available to advertisers for the cost of shipping and handling. Reserve complimentary copies for marketing your business. In the rare case our distribution web doesn't reach as far as you'd like, we'll give you the magazines - so you can ensure that you are reaching your target.

The screenshot shows the BusinessClimate.com website interface. At the top, there's a navigation bar with 'BUSINESSCLIMATE' and links for 'INDUSTRIES', 'LOCATIONS', 'BLOG', and 'CONTACT US'. Below that, a search bar and social media icons are visible. The main content area features a header for 'FORT BEND COUNTY, TX' with a sub-header 'Sugar Land, TX, Missouri City, TX and Fort Bend County, TX Economic Development'. There are several article teasers with images and titles: 'Tech Entrepreneurs in Fort Bend County Find a Wealth of Talent', 'Your Goals Are Our Blueprint', 'Life Sciences Firms in Fort Bend County, TX Find Talent, Support for Growth', and 'Fort Bend Colleges Respond to Industry Needs with New Programs, Facilities'. A sidebar on the right contains 'Economic Development' and 'Economic Development' sections.

Magazines Drive Web Traffic

TOP 10 MEDIA THAT TRIGGER AN ONLINE SEARCH (ADULTS 18+)									
Medium (percent)	Overall	M	F	18-24	25-34	35-44	45-54	55-64	65+
Magazines	52%	52%	51%	60%	56%	50%	48%	50%	48%
TV/Broadcast	44	47	41	45	46	45	45	45	39
Newspapers	41	42	40	30	34	40	43	49	52
TV/Cable	36	40	31	55	45	35	30	28	24
Face-to-Face	35	39	32	49	40	37	33	31	24
Email Advertising	30	30	31	37	33	30	29	29	26
Direct Mail	29	28	31	26	29	30	30	31	30
Radio	28	32	25	31	35	30	27	24	20
Internet Advertising	27	31	24	41	33	26	25	23	18
Outdoor	11	12	10	16	16	11	11	8	5

Source: BIGresearch, for the Retail Advertising & Marketing Association (Sample Size: 15,439, age 18+)

Additional Information & Payment Terms

- Submitted online display ads may be updated throughout the year at \$50 per submission.
- Find additional information regarding submission of print and online materials on the Digital Submission Guidelines form or online at ads.jnlcom.com.
- Payment is required with contract. <http://businessclimate.com/payment>



GAINESVILLE

ECONOMIC DEVELOPMENT

- Advertising Rates -
2016 Vol. 3, Frequency: Annual

PLEASE NOTE IMPORTANT ABBREVIATIONS: FP = Full Page, IBC = Inside Back Cover, TOC = Table of Contents, CP = Community Profile, DM = Digital Magazine, HP = Home Page

PREMIUM INTEGRATED MEDIA RATES (Annual rates)

	INTEGRATED MEDIA	100% SOV DISPLAY UNITS
Front Cover Gatefold + Page One		\$19,310
with HP Medium Rectangle (Top)/GP	\$16,910	
Back Cover Gatefold + Facing IBC		\$19,120
with HP Medium Rectangle (Top)/GP	\$16,720	
Gatefold (Front, Back, Interior)		\$14,670
with HP Medium Rectangle (Top)/GP	\$12,270	
Two-Page Spread (Opening, Center)		\$11,625
with HP Leaderboard (Top)/GP	\$9,225	
Four Full Pages (Consecutive, Two 2-Page)		\$17,545
with HP Leaderboard (Top)/GP	\$15,145	
Feature Jump Sponsor		\$9,805
with HP Leaderboard (Middle)/GP	\$7,225	
Back Cover		\$9,035
with HP Medium Rectangle (Top)/GP	\$6,635	
Inside Front Cover		\$8,845
with HP Medium Rectangle (Middle)/GP	\$6,265	
Inside Back Cover		\$8,655
with HP Medium Rectangle (Middle)/GP	\$6,075	
Page One		\$8,265
with HP Leaderboard (Top)/GP	\$5,865	
Facing Inside Back Cover		\$8,075
with HP Leaderboard (Middle)/GP	\$5,495	
Facing TOC - FP		\$8,075
with HP Leaderboard (Top)/GP	\$5,675	
Facing TOC Spread - FP + 2/3V Bleed		\$11,955
with HP Leaderboard (Top)/GP	\$9,555	
Following TOC - FP		\$8,075
with HP Leaderboard (Top)/GP	\$5,675	
Following TOC - 2/3V Bleed		\$7,505
with HP Leaderboard (Middle)/GP	\$4,925	
Facing Online TOC Spread - FP + 1/3V Bleed		\$10,190
with HP Leaderboard (Top)/GP	\$7,790	
Facing Online TOC - FP		\$8,075
with HP Leaderboard (Top)/GP	\$5,675	
Following Online TOC - 1/3V Bleed		\$5,740
with HP Leaderboard (Middle)/GP	\$3,160	
Facing DM Guide Spread - FP + 2/3V Bleed		\$11,955
with HP Leaderboard (Top)/GP	\$9,555	
Facing DM Guide - FP		\$8,075
with HP Leaderboard (Top)/GP	\$5,675	
Following DM Guide - 2/3 V Bleed		\$7,505
with HP Leaderboard (Middle)/GP	\$4,925	
Core Section Sponsor - FP		\$8,075
Discover (3 available), Overview, Business Climate, Transportation, Education, Health, Energy/Technology, Livability, Economic Profile		
with Medium Rectangle (Top)	\$5,375	
Section Sponsor - 1/2H Bleed		\$6,315
Business Climate, Transportation, Education, Health, Energy/Technology, Livability		
with Leaderboard (Top)	\$3,615	
Economic Profile - 1/4H Bleed		\$4,970
with Medium Rectangle (Top)	\$2,270	

BUSINESSCLIMATE.COM/GAINESVILLE (Annual rates)

Video Sponsorship	\$3,500
Tablet & Digital Magazine Sponsorship	\$3,600
Category Sponsorship Ad Package	\$3,600
Business Climate, Innovations, Industries, Top Employers, Workforce/Talent, Infrastructure, Health Care, Livability, Facts/Stats	
Full Banner - Home Page	\$2,500

SPONSORED CONTENT SECTION (Annual rates)

Choice of Full or Digest Size	8-Page	16-Page
Print	✓	✓
Stand-Alone Digital Magazine	✓	✓
Online Medium Rectangle Display Ad	✓	✓
Marketing Landing Page	✓	✓
1,000 Overrun Copies	✓	✓
	\$24,220	\$38,220
Brochure Paper/Stock Upgrade		
2,500 Overrun Copies	+\$2,500	+\$4,405



Media synergy is important.

- Advertisements in magazines are more effective at driving Web traffic than other advertising platforms.
- Gainesville Economic Development program draws an audience of quality visitors, newcomers and businesses actively seeking information about your area.

Allow the Gainesville Economic Development content marketing program to drive your customers online.